Okaloosa-Walton
Transportation Planning
Organization
OWTPO

FY 2027 – 2031
Transportation Improvement Program (TIP)

Adopted: May 21, 2026

Amended: November 19, 2026

"Planning for the transportation needs of the Navarre-Miramar Beach-Destin, FL Urban Area"

For information regarding this document, please contact:
Gary Kramer
TPO Staff/ECRC Transportation Planner IV
gary.kramer@ecrc.org

Staff to the TPO

P.O. Box 11399
Pensacola, FL 32524

Telephone – 1-800-226-8914
Fax - 850-637-1923

"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, in cooperation with the Florida Department of Transportation and local governments, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) Public Involvement by email at publicinvolvement@ecrc.org, or by phone at (850) 332-7976 or (1-800-995-8771 for TTY-Florida).

Table of Contents

Executive Summary (Begins on Page ES-1)
Resolution 26-06 (Begins on Page RES-1)
5 Year Summary by Funding Table (Begins on Section FT Page 1)
Section 1 – Bridge (Begins on Section 1 Page 1)
Section 2 – Capacity (Begins on Section 2 Page 1)
Section 3 - Bike/ Pedestrian (Begins on Section 3 Page 1)
Section 4 - Transportation Alternatives (Begins on Section 4 Page 1)
Section 5 – TSM (Begins on Section 5 Page 1)
Section 6 – Miscellaneous (Begins on Section 6 Page 1)
Section 7 - Public Transportation (Begins on Section 7 Page 1)
Section 8 – Aviation (Begins on Section 8 Page 1)
Section 9 – Resurfacing (Begins on Section 9 Page 1)
Appendix A: Acronyms / Definitions
Appendix B: Phase and Fund Codes
Appendix C: Status Report for Ongoing Projects
Appendix D: Federally Obligated Projects for Fiscal Year 2026
Appendix E: TPO Project Priorities for FY 2027-2031
Appendix F: Fiscal Constraint Demonstration
Appendix G: Department of Economic Opportunity Letter of Consistency
Appendix H: Florida Department of Transportation Letter of Consistency and Checklist
Appendix I: FY 2027-2031 TIP Process and Comments Received

Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a "prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.326(f)]. All projects listed in Section 2 are considered Regional Significant Projects as the facilities serve regionally significant needs are included in the transportation model network.

The TIP is developed by the Okaloosa-Walton TPO in cooperation with the Florida Department of Transportation (FDOT) and local governments in the TPO region. These cooperating agencies provide the Okaloosa-Walton TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department's 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department's Work Program Instructions. Therefore, the projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP.

Organizational Structure and 3-C Planning Process:

The Okaloosa-Walton TPO was established by the designation of the governor of Florida and an interlocal agreement in 1981, following the 1980 Census. The TPO Planning Area includes the southern portions of Okaloosa and Walton counties. Crestview and DeFuniak Springs are also included as urban clusters. The current interlocal agreement was approved on February 19, 2015 (Resolution O-W 15-03). Apportionment of membership was approved by the TPO on August 17, 2023, submitted to and approved by the governor on August 8, 2024.

The Emerald Coast Regional Council (ECRC) provides the designated professional staff to the Okaloosa-Walton TPO and performs the work required to maintain the continuing, cooperative and comprehensive (3-C) planning process. The ECRC serves seven (7) counties and is unique in its role in staffing three (3) separate TPOs (MPOs) in Northwest Florida. A staff services agreement between the Okaloosa-Walton TPO and the ECRC, effective on February 19, 2015, establishes

this staffing arrangement. The TPO maintains bylaws, which describe the operating procedures for the TPO and its advisory committees. The bylaws were updated and adopted in 2014.

The Okaloosa-Walton Transportation Planning Organization (TPO) is the designated Metropolitan Planning Organization (MPO) for the Navarre-Miramar Beach-Destin, FL Urban Area. The TPO is mandated by the Federal Highway Act of 1962 (and subsequent re-authorizations) to perform the transportation planning activities within the urban area. This legislation ensures 3-C "continuing, cooperative and comprehensive" planning process. This process involves collaboration among various governmental agencies and units of government and results in a consensus regarding the transportation products for the urban area.

The Okaloosa-Walton TPO was formed after the 1980 Census. The current composition of the Okaloosa Walton TPO after the 2020 Census consists of 19 members.

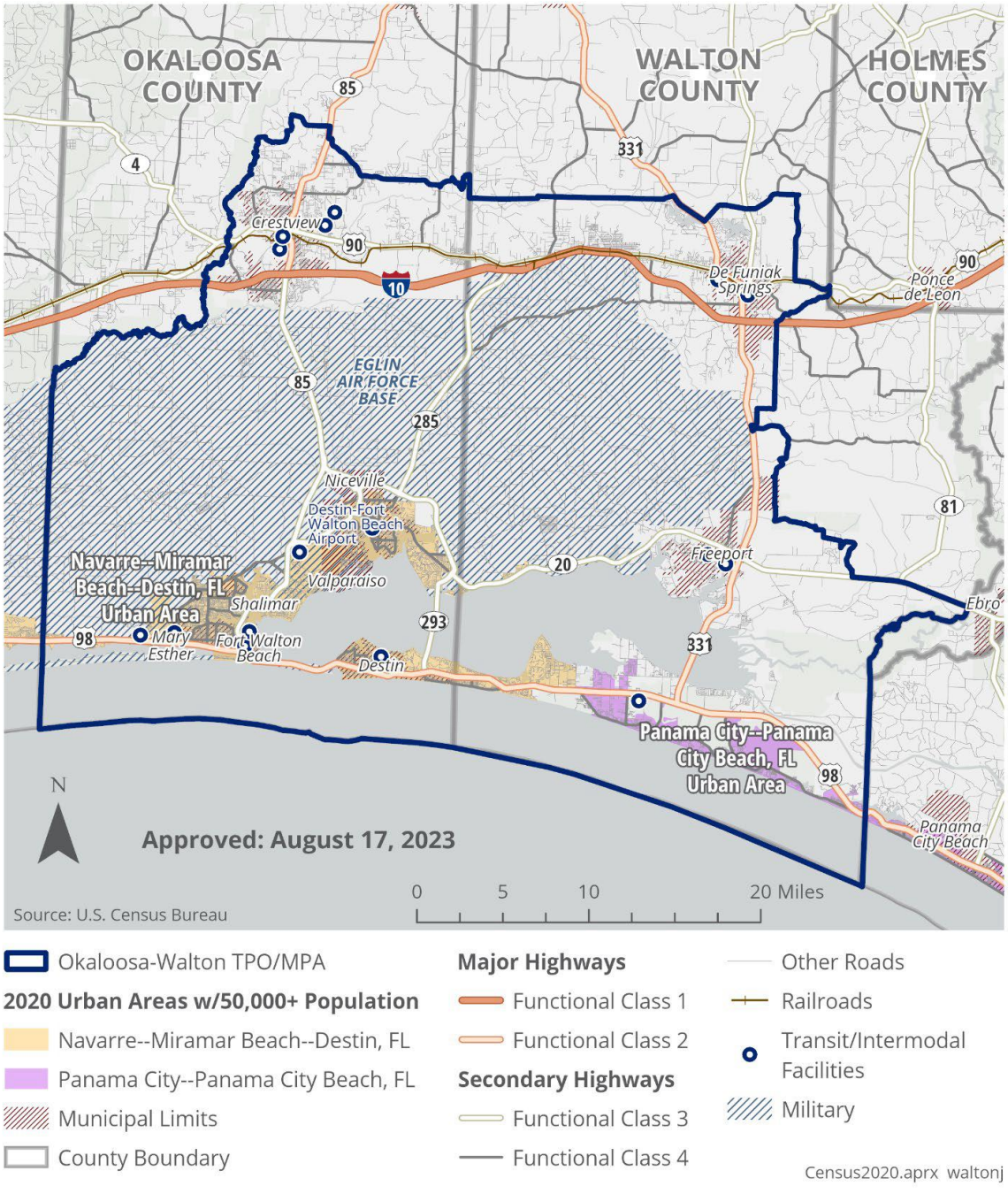
4 Okaloosa County Commissioners
3 Walton County Commissioners
3 City of Crestview Council Members
2 City of Fort Walton Beach Council Members
2 City of Destin Council Member
1 City of Mary Esther Council Member
1 City of Niceville Council Member
1 City of Valparaiso Council Member
1 City of DeFuniak Springs Council Member
1 City of Freeport Council Member

Two advisory committees provide input to the TPO regarding transportation plans in the urban area. The Technical Coordinating Committee consists of planners, engineers, and various transportation related agencies in the TPO area and the Citizens' Advisory Committee represents the citizens in the TPO area. The current study area of the TPO is listed below and is based on the 2020 Census. The TPO is the policy board whereas the Technical Coordinating Committee and the Citizens' Advisory Committee provide recommendations to the TPO for possible action.

Several transportation related products are presented to the TPO and Advisory Committees such as the Long Range Transportation Plan, Transportation Improvement Program, Project Priorities, and the Unified Planning Work Program that are required based on Federal and State regulations. The Long Range Transportation Plan must accompany a twenty year planning horizon and is updated every five years. The Transportation Improvement Program is updated annually and provides a list of projects (Federal, State, and Local) with their anticipated funding phases and dollars amounts for five years. The Project Priorities are primarily based on the Long Range Transportation Plan Cost Feasible Plan and are provided annually to the Department of Transportation to use as a guide to build their five year Work Program. The Unified Planning Work

Program is updated every two years and provides a detailed list of the TPO's work activities and dollars amounts. After presentations to the TPO, opportunity for public comment, and discussion by the TPO members, these planning related products are approved.

Okaloosa-Walton TPO Metropolitan Planning Area Boundary



Title VI:

Pursuant to Section 9 of the US DOT Order 1050.2A, the Okaloosa-Walton TPO assures FDOT that no person on the basis of race, color, national origin, sex, age, disability, family, or religious status as provided by the Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, State of Florida Civil Rights Act of 1992, and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. For additional information click on the following link https://www.ecrc.org/resource_center/public_involvement/title_vi_ada.php.

Financial Plan:

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix F [23 C.F.R. 450.326(k) and C.F.R. 450.326(j) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary "contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

Project Categories:

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) – Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be

identified in the TPO's Congestion Management Process Plan, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives – Transportation Alternatives Program (TA) provides funding for programs and projects defined as transportation alternatives. The INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) continues the Transportation Alternatives (TA) set-aside from the Surface Transportation Block Grant (STBG) program. Eligible uses of the set-aside funds include a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. https://www.fhwa.dot.gov/bipartisan-infrastructure-law/ta.cfm.

Eligible Entities

Under 23 U.S.C. 133(h)(4)(A), as amended by the IIJA, the entities eligible to receive TA Set-Aside funds are:

1. A local government. Local government entities include any unit of local government below a State government agency, except for an TPO representing an urbanized area with a population over 200,000. Examples include city, town, township, village, borough, parish, or county agencies.
2. A regional transportation authority. Regional transportation authorities are considered the same as the Regional Transportation Planning Organizations defined in the statewide planning section (23 U.S.C. 135(m)).
3. A transit agency. Transit agencies include any agency responsible for public transportation that is eligible for funds as determined by the Federal Transit Administration.
4. A natural resource or public land agency. Natural resource or public land agencies include any Federal, Tribal, State, or local agency responsible for natural resources or public land administration. Examples include:
   - State or local park or forest agencies.
   - State or local fish and game or wildlife agencies.
   - Department of the Interior land management agencies.
   - U.S. Forest Service.
5. A school district, local education agency, or school. School districts, local education agencies, or schools may include any public or nonprofit private school. Projects should benefit the general public and not only a private entity.
6. A Tribal government.
7. A metropolitan planning organization that serves an urbanized area with a population of 200,000 or fewer. TPOs representing urbanized areas over 200,000 population are not eligible entities.
8. A nonprofit entity. The BIL removed the requirement that the nonprofit entity be responsible for the administration of local transportation safety programs.
9. Any other local or regional governmental entity with responsibility for or oversight of transportation or recreational trails (other than a metropolitan planning organization that serves an urbanized area with a population of over

200,000 or a State agency) that the State determines to be eligible, consistent with the goals of 23 U.S.C. 133(h).
10. A State, at the request of an eligible entity listed above. State DOTs are not eligible entities as defined under 23 U.S.C. 133(h)(4)(A) unless requested by another eligible entity. (23 U.S.C. 133(h)(4)(A)(x)). TPOs representing urbanized areas over 200,000 population are not eligible entities. (23 U.S.C. 133(h)(4)(A)(ix)). State DOTs and TPOs Transportation Alternatives (TA) Set-Aside Implementation Guidance may partner with any eligible entity project sponsor to carry out a project. After projects have been selected, the State DOT may manage projects. The RTP set-aside funds retain the RTP eligible project sponsor provisions under 23 U.S.C. 206 (23 U.S.C. 133(h)(5)(C)).

Eligible Projects

The IIJA retained previous TA Set-Aside eligibility, amended the reference for SRTS projects, and added activities in furtherance of a vulnerable road user safety assessment, as defined in 23 U.S.C. 148(a). See 23 U.S.C. 133(h)(3). The BIL also added eligibility for State DOTs to use funds for administrative and technical assistance, limited to 5 percent of the TA Set-Aside fund (after the RTP set-aside). 23 U.S.C. 133(h)(6)(C). TA Set-Aside eligible projects consist of: Section 133(h)(3)(A): Projects or Activities described in 23 U.S.C. 101(a)(29) or 23 U.S.C. 213 as in effect prior to the enactment of the FAST Act. Those sections contained the following eligible projects:
(1) Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) means any of the following activities when carried out as part of any program or project authorized or funded under title 23 U.S.C., or as an independent program or project related to surface transportation:
(A) Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).
(B) Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
(C) Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
(D) Construction of turnouts, overlooks, and viewing areas.
(E) Community improvement activities, including:
(i) inventory, control, or removal of outdoor advertising;
(ii) historic preservation and rehabilitation of historic transportation facilities;
(iii) vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control (see State DOTs Leveraging Alternative Uses of the Highway Right-of-Way Guidance); and
(iv) archaeological activities relating to impacts from implementation of a transportation project eligible under title 23, U.S.C.

(F) Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to: (i) address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or (ii) reduce vehicle-caused wildlife mortality or to restore and maintain connectivity
among terrestrial or aquatic habitats.
(2) The recreational trails program under 23 U.S.C. 206 of title 23. (See the Recreational Trails Program section. Any project eligible under the RTP also is eligible under the TA Set-Aside.)
3) The safe routes to school program (23 U.S.C. 208):
• Infrastructure-related projects eligible under 23 U.S.C. 208(g)(1).
• Noninfrastructure-related activities eligible under 23 U.S.C. 208(g)(2).
• SRTS coordinators eligible under section under 23 U.S.C. 208(g)(3).
(4) Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
• See Boulevards from Divided Highways for examples.
Section 133(h)(3)(B): projects and activities under the safe routes to school program under 23 U.S.C. 208.
Section 133(h)(3)(C): activities in furtherance of a vulnerable road user safety assessment (as defined in 23 U.S.C. 148(a)).
Section 133(h)(6)(C): Improving Accessibility and Efficiency. See State Technical Assistance description under the Allocations and Suballocations.

Other Related Eligibility

The BIL amended other sections of title 23 that relate to projects eligible under the TA Set-Aside, including:
• STBG: 23 U.S.C. 133(b)(7) clarified eligibility for recreational trail projects including the maintenance and restoration of existing recreational trails, and amended the citation for the safe routes to school program under section 208.
• HSIP: 23 U.S.C. 148(a)(11)(B)(v) added SRTS noninfrastructure projects as eligible under HSIP as a specified safety project. Many activities eligible under the TA Set-Aside already were eligible under HSIP, subject to HSIP criteria.

Bicycle/Pedestrian – The projects identified in the TPO Bicycle Pedestrian Plan are added to the Long Range Transportation Plan. Transportation Alternatives and SUN Trail Funded projects are included in the TIP.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and priorities are provided to the TPO by the local transit operator. Projects for the Transportation Disadvantaged Program are provided by social service agencies, and the designated Community Transportation Coordinator (CTC). Funding comes from the FTA, FDOT, Florida Commission for the Transportation Disadvantaged, local governments, and social services agencies.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for

inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Destin-Fort Walton Beach Airport, the Destin Municipal Airport, and DeFuniak Springs Airport.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50. For bridges off the state highway system, the engineering costs will be the owner's responsibility. All other phases (excluding in-house phases) are to be split 75% Federal (from the set-aside) and 25% owner up to a total cost of $5 million (limiting federal participation on each bridge to $3.75 million). This limitation excludes in-house phases.

Freight – The TPO staff is a member of the State of Florida Metropolitan Planning Organization Advisory Council's Freight Committee and has submitted Freight Projects to this committee for consideration for funding advancement in the TIP.

Safety – The TPO gives the highest point total for Safety in its Evaluation Criteria for ranking projects in its Long Range Transportation Plan Needs Plan. FDOT develops a Highway Safety Improvement Program annually. Each transportation project in the TIP when it is designed and/or constructed is intended to improve safety. In addition, safety is addressed in the Performance Measures section later in this report.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

Project Selection:

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee and the Technical Coordinating Committee making recommendations to the TPO.

The TIP is consistent with the federal requirements in 23 CFR 450.322(c). Important components of Federal and State Legislation for Transportation Improvement Programs include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.

2. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310).

3. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Infrastructure Investment and Jobs Act (IIJA) retains the ten (10) Planning Factors as the *Scope of the Planning Process*. The ten (10) Planning Factors are:

(A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

(B) increase the safety of the transportation system for motorized and nonmotorized users;

(C) increase the security of the transportation system for motorized and nonmotorized users;

(D) increase the accessibility and mobility of people and for freight;

(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns;

(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(G) promote efficient system management and operation;

(H) emphasize the preservation of the existing transportation system;

(I) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

(J) enhance travel and tourism.

Project Priority Statement:

The Okaloosa-Walton Adopted Project Priorities for Fiscal Years 2027-2031 is in Appendix E.

Consistency with Other Plans:

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Okaloosa Walton Long

Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program. The TIP is consistent with the federal requirements in 23 CFR 450.322(c).

Implemented Projects:

Annually, FDOT and Okaloosa County Board of County Commission (BCC) Transit produce lists of projects that have had federal funds obligated to them in the preceding year. This listing of projects for Fiscal Year 2025 is in Appendix D.

Public Involvement:

The public participation process for the FY2027-2031 TIP began February, March, April, and May 2025 with the development of the TPO's Project Priorities. In May 2025 the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee, and the Technical Coordinating Committee. This review of the Project Priorities was advertised within TPO's agenda and it was sent by news release to local media. Public outreach took place from March 10, 2025 to April 25, 2025. News releases were distributed to media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees. Workshops with the TPO, TCC, and CAC also occurred virtually on March 13, 2025 and April 17, 2025 to obtain comments on the Project Priorities. Both of these workshops were advertised and contain an agenda item for public comment.

In May 2025, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in May 2025 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public forum was part of that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix E.

This review of the Project Priorities was advertised within TPO's agenda and it was sent by news release to local media. A hybrid public workshop to review and comment on the Project Priorities was held on April 17, 2025. Notifications were sent to various community groups, inviting them to attend the workshop.

On October 16, 2025, FDOT held a hybrid public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. The Tentative Five-Year Work Program was also placed on-line for a week to obtain additional public comment. In November 2025, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered

throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been considered through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." The public comments received in the review of the Project Priorities are listed in Appendix E. In addition, the public comments received during the development of the TIP are listed in Appendix I. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the Program of Projects public review requirements of the Section 5307 Program. Due dates for comments are included in the June TPO agenda enclosure and in the emails to review agencies.

Certification:

The last Joint FDOT/TPO Certification was held on March 2, 2026. The Joint FDOT/TPO Certification is an annual process conducted by FDOT District 3 and the Okaloosa-Walton TPO. The first Federal Certification occurred on November 18, 2025. The next Federal Certification is scheduled for 2029.

Air Quality:

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is mandated to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO_2), ozone (O_3), sulfur dioxide (SO_2), and particular matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. On October 1, 2015, the EPA finalized revisions to the National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The rule sets more stringent standards, lowering both the primary (health-based) and secondary (welfare-based) standards from 75 parts per billion (ppb) to 70 ppb.

The TPO staff for the Okaloosa- Walton Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis. The OW TPO is currently in attainment for ground level ozone. In anticipation of the lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily

addressed and mitigated to maintain air quality compliance. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. There are five air quality monitoring sites located within Northwest Florida. One of which is in Okaloosa County. Data collected from this monitor and updates on the NAAQS will be reported to the OW TPO and Advisory Committees quarterly.

Congestion Management Process:

The TPO is responsible for implementing the Congestion Management Process and projects identified in the document are included in the TIP. The TPO updates its Congestion Management Process in conjunction with the Long Range Transportation Plan. Projects identified through the Congestion Management Process can be a priority for Transportation Systems Management as they are submitted as a "candidate" project by FDOT. The Congestion Management Process major update can be found at this link https://files.ecrc.org/document_center/Programs/Okaloosa%20Walton%20TPO/Long%20Range%20Transportation%20Plan/2045%20Plan%20Documents/CMPP_Final_20210617.pdf?t=202204281349080&t=202204281349080. A minor update to the Congestion Management Process occurs annually, except for the year of the major update, through updates to the Performance Measures and Level of Service tables. The Congestion Management Process minor update can be found at this link O-W 2025 CMP Minor Update FINAL_.pdf.

Transportation Disadvantaged (TD):

Tables providing Transportation Disadvantaged (TD) revenues are shown in Appendix F of this document. State legislation contained in Chapter 427 F.S., requires that a summary of programs providing the funding for transportation of the disadvantaged must be included in the TIP.

Amendment Process:

For Administrative Modifications to the TIP, TPO action is not required. The Transportation Planning Director approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

An administrative modification is a minor revision that includes minor changes to the project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, and a redemonstrations of fiscal constraint.

An amendment means a revision that involves a major change to a project including the deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope. An amendment is a revision the requires public review and comment and a redemonstrations of fiscal constraint.

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;

2. In order to expedite amendments to the TIP, the TPO authorizes the Transportation Planning Director to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;

3. The TPO authorizes the Transportation Planning Director to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1;

4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Transportation Planning Director to approve projects less than $2.0 million;

5. The TPO also authorizes the Transportation Planning Director to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND $2.0 million;

6. The TPO requires the Transportation Planning Director to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT.

Florida Department of Transportation 23 CFP Part 667 "Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events" April 1, 2026

Two projects in Walton County are listed in this report that need to be identified in the FY 2027-2031 TIP:

1. SR 83 {US 331) FROM S OF CLYDE B WELLS BRIDGE TO N OF RELIEF BRIDGE (PROJECT ID 445358-1). INCLUDE CAUSEWAY N OF CHOCTAWHATCHEE RELIEF BRIDGE 600110 & CLYDE B WELLS BRIDGE NOS. 600108 & 600224, EROSION, LOSS OF SOD & EMBANKMENT, LOSS & DISPLACEMENT OF RIP RAP RUBBLE & DAMAGED SIDEWALK; COASTAL SHORE RIPRAP; MINOR LIGHTING 10/10/2018.
2. SR 83 (US 331) @ 280' N OF RODNEY DR (PROJECT ID 448347-1). PERMANENT ROAD REPAIR IN WALTON COUNTY DITCH BERM WASHED OUT 9/16/2020.

Federal Planning Emphasis Areas

On December 30, 2021, FHWA distributed a memorandum to state DOTs to encourage TPOs to identify tasks associated with Planning Emphasis Areas (PEAs). The following lists the eight PEAs as defined by FHWA:

Public Involvement – Early, effective, and continuous public involvement brings diverse viewpoints into the decision-making process. FHWA Division and FTA regional offices should encourage TPOs, State DOTs, and providers of public transportation to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decision-making processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs.

Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination – FHWA Division and FTA regional offices should encourage TPOs and State DOTs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities. According to the Declaration of Policy in 23 U.S.C. 101(b)(1), it is in the national interest to accelerate construction of the Federal-aid highway system, including the Dwight D. Eisenhower National System of Interstate and Defense Highways, because many of the highways (or portions of the highways) are inadequate to meet the needs of national and civil defense. The DOD's facilities include military bases, ports, and depots. The road networks that provide access and connections to these facilities are essential to national security. The 64,200-mile STRAHNET

system consists of public highways that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. It includes the entire 48,482 miles of the Dwight D. Eisenhower National System of Interstate and Defense Highways and 14,000 miles of other non-Interstate public highways on the National Highway System. The STRAHNET also contains approximately 1,800 miles of connector routes linking more than 200 military installations and ports to the primary highway system. The DOD's facilities are also often major employers in a region, generating substantial volumes of commuter and freight traffic on the transportation network and around entry points to the military facilities. Stakeholders are encouraged to review the STRAHNET maps and recent Power Project Platform (PPP) studies. These can be a useful resource in the State and TPO areas covered by these route analyses.

Federal Land Management Agency (FLMA) Coordination – FHWA Division and FTA regional offices should encourage TPOs and State DOTs to coordinate with FLMAs in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. Through joint coordination, the State DOTs, TPOs, Tribal Governments, FLMAs, and local agencies should focus on integration of their transportation planning activities and develop cross-cutting State and TPO long range transportation plans, programs, and corridor studies, as well as the Office of Federal Lands Highway's developed transportation plans and programs. Agencies should explore opportunities to leverage transportation funding to support access and transportation needs of FLMAs before transportation projects are programmed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each State must consider the concerns of FLMAs that have jurisdiction over land within the boundaries of the State (23 CFR 450.208(a)(3)). TPOs must appropriately involve FLMAs in the development of the metropolitan transportation plan and the TIP (23 CFR 450.316(d)). Additionally, the Tribal Transportation Program, Federal Lands Transportation Program, and the Federal Lands Access Program TIPs must be included in the STIP, directly or by reference, after FHWA approval in accordance with 23 U.S.C. 201(c) (23 CFR 450.218(e)).

Planning and Environment Linkages (PEL) – FHWA Division and FTA regional offices should encourage State DOTs, TPOs and Public Transportation Agencies to implement PEL as part of the transportation planning and environmental review processes. The use of PEL is a collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process. PEL leads to interagency relationship building

among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. This results in transportation programs and projects that serve the community's transportation needs more effectively while avoiding and minimizing the impacts on human and natural resources.

Data in Transportation Planning – To address the emerging topic areas of data sharing, needs, and analytics, FHWA Division and FTA regional offices should encourage State DOTs, TPOs, and providers of public transportation to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decision-making at the State, TPO, regional, and local levels for all parties.

State Planning Emphasis Areas – 2021

Safety – The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the TPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

Resilience – Resilience, as it relates to transportation emphasis area, is: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts. TPOs can address resilience within their planning processes by leveraging tools such as the *FHWA Resilience and Transportation Planning Guide* and *the FDOT Quick Guide: Incorporating Resilience* in the TPO LRTP. It should be noted that while these documents focus primarily on the development of TPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an TPO. TPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, TPOs should consider the additional costs associated with

reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the TPO develop planning documents that are ultimately more realistic and cost-effective.

Emerging Mobility – Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility. The TIP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, orother activities.

Performance Measures – Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System;
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

23 CFR 490.107established timelines for State DOTs and TPOs to comply with the requirements of IIJA. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own.

Safety. Safety (PM 1) is the first national goal identified in the 23 CFR 490.207. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and

published in the *Federal Register.* The rule requires TPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Number of Fatalities;
- Number of Serious Injuries;
- Number of Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100 Million VMT.

The FDOT Highway Safety Improvement Plans (HSIP) focuses on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The HSIP development process included review of safety-related goals, objectives, and strategies in TPO plans. The HSIP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida Department of Transportation Highway Safety Improvement Plan (HSIP) focused on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The HSIP development process included review of safety-related goals, objectives, and strategies in TPO plans. The HSIP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout each State.

The HSIP highlights the commitment to a vision and initiative of zero deaths. The HSIP annual report documents the statewide performance measures toward that zero deaths vision and initiative. As such, the TPO supported the adoption of the HSIP safety performance measures, FDOT's 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, and 2026 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. The TPO supported the FDOT targets by approving 18-01 on February 22, 2018, Resolution 19-01 on February 21, 2019, Resolution 20-01 on February 20, 2020, Resolution 21-04 on February 18, 2021, Resolution 22-01 on February 10, 2022, Resolution 23-01 on January 19, 2023, Resolution 23-23 on November 16, 2023, and Resolution 24-12 on December 12, 2024; and Resolution 25-13 on November 20, 2025. (see Okaloosa-Walton TPO Safety Performance Table).

Okaloosa-Walton TPO Safety Performance Targets

Entity	Number of Fatalities	Rate of Fatalities per Hundred Million Vehicle Miles Traveled	Number of Serious Injuries	Rate of Serious Injuries per Hundred Vehicle Miles Traveled	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries
FDOT (2018)	0	0	0	0	0
FDOT (2019)	0	0	0	0	0
FDOT (2020)	0	0	0	0	0
FDOT (2021)	0	0	0	0	0
FDOT (2022)	0	0	0	0	0
FDOT (2023)	0	0	0	0	0
FDOT (2024)	0	0	0	0	0
FDOT (2025)	0	0	0	0	0
FDOT (2026)	0	0	0	0	0

Bridge and Pavement. Bridge and Pavement (PM 2) is the second national goal identified in the 23 CFR 490.307 and 23 CFR 490.407 and was finalized in May 2017 and published in the *Federal Register*. The rule requires TPOs to set targets for the following bridge and pavement related performance measures and report progress to the State DOT. These performance measures were adopted again in 2023 and do not need to be adopted again until 2027.

- Percent of Interstate Pavements in Good Condition;
- Percent of Interstate Pavements in Poor Condition;
- Percent of Non-Interstate National Highway System Pavements in Good Condition;
- Percent of Non-Interstate National Highway System Pavements in Poor Condition;
- Percent of National Highway System Bridges classified as in Good Condition by Deck Area; and

- Percent of National Highway System Bridges classified as in Poor Condition by Deck Area.

System Performance. System Performance (PM 3) is the third national goal identified in 23 CFR 490.507 and 23 CFR 490.607 was also finalized in May 2017 and published in the *Federal Register*. The rule requires TPOs to set targets for the following system performance related performance measures and report progress to the State DOT.

- Percent of Person Miles Traveled on Interstate System that is reliable;
- Percent of Person Miles Traveled on Non-Interstate National Highway System that is reliable; and
- Truck Travel Time Reliability Index.

Whereas, Safety Targets are established annually by the TPO by February 27th, Targets for Pavement, Bridge, and System Performance were adopted on September 20, 2018 by Resolution 18-17 for targets in 2021 which supported the FDOT targets and were adopted again in 2023 by Resolution 23-07 on April 20, 2023 and do not need to be adopted again 2027 since they are four year targets. FDOT targets for 2021 for Pavement are: ≥60 for Percent of Interstate Pavements in Good Condition, ≤5 for Percent of Interstate Pavements in Poor Condition; ≥40 for Percent of Non-Interstate National Highway System Pavements in Good Condition; and ≤5 for Percent on Non-Interstate National Highway System Pavements in Poor Condition. FDOT targets for 2021 for Bridges are: ≥50 for Percent of National Highway System Bridges Classified as in Good Condition by Deck Area and ≤10 for Percent of National Highway System Bridges Classified as in Poor Condition by Deck Area. FDOT's 2021 targets for System Performance are: 70 for Percent of Person Miles Traveled on Interstate System that is Reliable; ≥50 for Percent of Person Miles Traveled on Non-Interstate National Highway System that is Reliable; and ≤2 for Truck Travel Time Reliability Index

Unless DOT adjusts its FDOT targets for 2023, FDOT targets for 2025 for Pavement are: ≥60 for Percent of Interstate Pavements in Good Condition, ≤5 for Percent of Interstate Pavements in Poor Condition; ≥40 for Percent of Non-Interstate National Highway System Pavements in Good Condition; and ≤5 for Percent on Non-Interstate National Highway System Pavements in Poor Condition. FDOT targets for 2025 for Bridges are: ≥50 for Percent of National Highway System Bridges Classified as in Good Condition by Deck Area and ≤10 for Percent of National Highway System Bridges Classified as in Poor Condition by Deck Area. FDOT's 2025 targets for System Performance are: ≥70 for Percent of Person Miles Traveled on Interstate System that is Reliable; ≥50 for Percent of Person Miles Traveled on Non-Interstate National Highway System that is Reliable; and ≤2 for

Truck Travel Time Reliability Index (see Okaloosa-Walton TPO Bridge, Pavement, and System Performance Tables).

Okaloosa-Walton TPO Bridge Targets

Entity	Percent of NHS Bridges classified as in Good Condition by Deck Area		Percent of NHS Bridges classified as in Poor Condition by Deck Area	
	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)
FDOT	≥50	**≥50***	≤10	**≤10***

*TPO only required to adopt 4-year targets. Adopted by Resolution 18-17 on September 20, 2018.

Okaloosa-Walton TPO Bridge Targets

Entity	Percent of NHS Bridges classified as in Good Condition by Deck Area		Percent of NHS Bridges classified as in Poor Condition by Deck Area	
	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)
FDOT	≥50	**≥50***	≤10	**≤5***

- *TPO only required to adopt 4-year targets. Adopted by Resolution 23-07 on April 20, 2023. However, FDOT adjusted its 4 year targets in 2025 which adopted by Resolution 24-13 on December 12 2024.

Okaloosa-Walton TPO Pavement Targets

Entity	Percent of Interstate Pavements in Good Condition		Percent of Interstate Pavements in Poor Condition		Percent of Non-Interstate NHS Pavements in Good Condition		Percent of Non-Interstate NHS Pavements in Poor Condition	
	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)
FDOT	Not Required	**≥60***	Not Required	**≤5***	≥40	**≥40***	≤5	**≤5***

*TPO only required to adopt 4-year targets. Adopted by Resolution 18-17 on September 20, 2018.

Okaloosa-Walton TPO Pavement Targets

Entity	Percent of Interstate Pavements in Good Condition		Percent of Interstate Pavements in Poor Condition		Percent of Non-Interstate NHS Pavements in Good Condition		Percent of Non-Interstate NHS Pavements in Poor Condition	
	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)
FDOT	≥60	**≥60***	≤5	**≤5***	≥40	**≥40***	≤5	**≤5***

*TPO only required to adopt 4-year targets. Adopted by Resolution 23-07 On April 20, 2023.

Okaloosa-Walton TPO System Performance Targets

Entity	Percent of Person Miles Traveled on Interstate System that is Reliable		Percent of Percent of Person Miles Traveled on Non-Interstate System that is Reliable		Truck Travel Time Reliability Index	
	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)	2 Year (2019)	4 Year (2021)
FDOT	75	**70***	Not Required	**50***	1.75	**2.0***

*TPO only required to adopt 4-year targets. Adopted by Resolution 18-17 on September 20, 2018.

Okaloosa-Walton TPO System Performance Targets

Entity	Percent of Person Miles Traveled on Interstate System that is Reliable		Percent of Percent of Person Miles Traveled on Non-Interstate System that is Reliable		Truck Travel Time Reliability Index	
	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)
FDOT	≥75	**≥75***	≥50	**≥60***	≤1.75	**≤2.00***

*TPO only required to adopt 4-year targets. Adopted by Resolution 23-07 on April 20, 2023. However, FDOT adjusted its 4 year targets in 2025 which adopted by Resolution 24-13 on December 12 2024.

Transit Asset Management (TAM). The TPO is also required to adopt State of Good Repair Performance Measures for Transit Asset Management (TAM). The TAM rule from the Federal Transit Administration became effective on October 1, 2016. The rule requires TPOs to set targets for the following transit related performance measures and report progress to the State DOT.

- Rolling Stock (Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark);

- Equipment (Percentage of service vehicles that have met or exceeded their Use Life Benchmark);
- Facilities (Percentage of facilities within an asset class rated below condition 3 on the Transit Economics Requirements Model Scale); and
- Infrastructure. (Percentage of track segments with performance restrictions).

Similarly, TAM targets were adopted by the TPO on September 20, 2018 by Resolution 18-19 and are adopted annually by the Transit Provider. The TPO must reference the TAM targets annually in the TIP**.** The Infrastructure category does not apply to the TPO since there is no rail fixed guideway track in the TPO area. The Rolling Stock category consists of Automobiles, Buses, Cutaway Buses, Mini-bus, Mini-van, and Sports Utility Vehicle. The targets for these categories are Automobiles (reduce by 17 Percent of current inventory), Buses (reduce by 100 Percent of current inventory), Cutaway Buses (reduce by 50 Percent of current inventory), Mini-bus (reduce by 10 Percent of current inventory), Mini-van (reduce by 100 Percent of current inventory), and Sports Utility Vehicle (reduce by 0 Percent of current inventory). The Equipment category is to reduce Service Vehicles (Automobiles) by 100 Percent of current inventory. Facilities Category (Administration) is to fund no more than 10% of FTA facilities with a condition rating below 3 (Good) on the Transit Economics Requirements Model Scale.

Okaloosa County Transit Asset Management (TAM) Targets

Entity	Percent of Revenue Vehicles that have met or exceed their Useful Life Benchmark						Percent of Service Vehicles that have met or exceed their Useful Life Benchmark	Percent of FTA-funded facilities with a condition rating below 3.0 (Good) on the FTA Transit Economic Modal Scale
	Autos	Buses	Cutaway Buses	Minibus	Mini-Van	Sports Utility Vehicle		
Okaloosa County (2018)	"17%" (of current inventory).	"100%" (of current Inventory)	"50%" (of current inventory)	"10%" (of current inventory)	"100%" (of current inventory)	"0%" (of current inventory)	100% (of current inventory)"	no more than "10%" (of current inventory)
Okaloosa County (2019)	"37%" (of current inventory).	"0%" (of current Inventory)	"50%" (of current inventory)	"0%" (of current inventory)	"25%" (of current inventory)	"0%" (of current inventory)	"0%" (of current inventory)	no more than "10%" (of current inventory)
Okaloosa County (2020)	"64%" (of current inventory).	"0%" (of current Inventory)	"41%" (of current inventory)	"0%" (of current inventory)	"25%" (of current inventory)	"0%" (of current inventory)	"0%" (of current inventory)	no more than "10%" (of current inventory)
Okaloosa County (2021)	"100%" (of current inventory).	"0%" (of current Inventory)	"18.43%" (of current inventory)	"0%" (of current inventory)	"40%" (of current inventory)	"0%" (of current inventory)	"0%" (of current inventory)	no more than "10%" (of current inventory)

Okaloosa County (2022)	**"100%" (of current inventory).**	**"0%" (of current Inventory)**	**"13.16%" (of current inventory)**	**"0%" (of current inventory)**	**"40%" (of current inventory)**	**"0%" (of current inventory)**	**"0%" (of current inventory)**	**no more than "10%" (of current inventory)**
Okaloosa County (2023)	**"100%" (of current inventory).**	**"0%" (of current Inventory)**	**"75%" (of current inventory)**	**"0%" (of current inventory)**	**"6%" (of current inventory)**	**"0%" (of current inventory)**	**"0%" (of current inventory)**	**no more than "10%" (of current inventory)**
Okaloosa County (2024)	**"100%" (of current inventory).**	**"0%" (of current Inventory)**	**"82.5%" (of current inventory).**	**"0%" (of current Inventory)**	**"0%" (of current Inventory)**	**"100%" (of current inventory).**	**"0%" (of current Inventory)**	**no more than "10%" (of current inventory)**
Okaloosa County (2025)	**"80%" (of current inventory)**	**"0%" (of current Inventory)**	**"71.73%" (of current inventory)**	**"0%" (of current Inventory)**	**"0%" (of current Inventory)**	**"0%" (of current Inventory)**	**"0%" (of current Inventory)**	**no more than "10%" (of current inventory)**
Okaloosa County (2026)	**"80%" (of current inventory)**	**"0%" (of current Inventory)**	**"71.73%" (of current inventory)**	**"0%" (of current Inventory)**	**"0%" (of current Inventory)**	**"0%" (of current Inventory)**	**"0%" (of current Inventory)**	**no more than "10%" (of current inventory)**

*Adopted by Resolution 18-19 on September 20, 2018.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets, TAM, and asset condition information with each TPO in which the transit provider's projects and services are programmed in the TPO's TIP.

To the maximum extent practicable, transit providers, states, and TPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 20 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). The participants in the FDOT Group TAM Plan are comprised of the Section 5311 Rural Program and open-door Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities FDOT subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in 2019.

Florida Group TAM Plan Participants

District	Participating Transit Providers	
1	Hendry County Central Florida Regional Planning Council	
2	Suwannee Valley Transit Authority Suwannee River Economic Council Baker County Council on Aging Nassau County Council on Aging/Transit Ride Solution (Putnam County)	Levy County Transit Big Bend Transit
3	Tri-County Community Council Big Bend Transit Gulf County ARC Calhoun County Senior Citizens Association	Liberty County Transit JTRANS Wakulla Transit
4	*No participating providers*	
5	Flagler County Public Transportation Sumter Transit Marion Transit	
6	Key West Transit	
7	*No participating providers*	

The TPO has the following Tier I and Tier II providers operating in the region:

- Tier I: none
- Tier II: Emerald Coast Rider and GoWal Jumper

These providers are not part of the FDOT Group TAM Plan and, therefore are responsible for reporting targets to NTD.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year.

The Emerald Coast (EC) Rider, formerly known as the Okaloosa County Transit, is the public transportation service for Okaloosa County, Florida and is run by its Board of County Commissioners (BCC). EC Rider, operated by MV Transportation, offers deviated fixed route bus and paratransit services Monday through Friday during the day, excluding holidays. Fixed route service is centered in Fort Walton Beach, with coverage also in Destin and Okaloosa Island. Service on the US-98 corridor extends to the Silver Sands Premium Outlets in Miramar Beach. The system also has Route 14, which provides limited stop service connecting Fort

Walton Beach, Shalimar, the Veterans Affairs (VA) clinic in Eglin Air Force Base, Niceville, and Crestview. Headways vary from 30 minutes to 4 hours on routes, with increased frequency on beach routes in the summer. Those in the County who cannot access the fixed route system can utilize the agency's Dial-A-Ride service. The system is primarily intended to provide basic transportation for transit dependent riders.

GoWal is a free service provided by the Walton County Planning Department that began in June 2020. It operates a single route, known as the Jumper, that traverses US-331 corridor. Its four stops are the DeFuniak Springs Courthouse, the Freeport Park & Ride, the Freeport County Offices, and the South Walton Annex. It can deviate up to ¾ mile upon request with a 24-hour notice. The route runs four trips toward South Walton during the AM peak period (6:00 to 8:50 AM) and four trips toward DeFuniak Springs during the PM peak period (4:00 to 6:20 PM). For each peak period, two of the trips also run nonstop in the reverse direction. The route operates Mondays through Fridays excluding holidays. The route serves to provide crosstown express connections within Walton County.

Public Transit Safety Performance. The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. The PTASP rule requires operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a safety management systems approach. Development and implementation of PTSAPs is anticipated to help ensure that public transportation systems are safe nationwide.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The transit agency sets targets in the PTASP based on the safety performance measures established in the National Public Transportation Safety Plan (NPTSP). The required transit safety performance measures are:

1. Total number of reportable fatalities.
2. Rate of reportable fatalities per total vehicle revenue miles by mode.
3. Total number of reportable injuries.

4. Rate of reportable injuries per total vehicle revenue miles by mode.
5. Total number of reportable safety events.
6. Rate of reportable events per total vehicle revenue miles by mode.
7. System reliability - Mean distance between major mechanical failures by mode.

Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021.

Once the public transportation provider establishes targets, it must make the targets available to TPOs to aid in the planning process. TPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the TPO planning area. In addition, the Okaloosa-Walton TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021. The transit safety targets will need to be adopted annually by the transit provider. The TPO must reference the Transit Safety Targets annually in the TIP**.**

In Florida, each Section 5307 and 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

The Targets for Transit Safety Measures were approved by the TPO on September 29, 2021 by Resolution 21-16: Demand Response (DR) and Fixed Route (FR): Fatalities = (FR) 0; (DR) 0; Fatalities per Revenue Mile = (FR) 0/0; (DR) 0/0; Injuries = (FR) 0; (DR) 0; Injuries per Revenue Mile = (FR) 0/977,021; (DR) 0/977,021; Safety Events = (FR) 0; (DR) 0; Safety Events per Revenue Mile = (FR) 0/977,021; and (DR) 0/977,021; System Reliability = (FR) 977,021 Miles; and (DR) 977,021 Miles.

Transit Safety Performance Targets

Mode of Service	Fatalities (Total)	Fatalities per Revenue Mile (Rate)	Injuries (Total)	Injuries per Revenue Mile (Rate)	Reportable Events (Total)	Reportable Events per Revenue Mile (Rate)	Revenue Miles
EC Rider Fixed Route (FR 2021)	0	0	0	0	0	0	977,021

EC Rider Demand Response (DR 2021)	0	0	0	0	0	0	977,021
EC Rider Fixed Route (FR 2022)	0	0	0	0	0	0	368,176
EC Rider Demand Response (DR 2022)	0	0	0	0	0	0	478,527
EC Rider Fixed Route (FR 2023)	0	0	0	0	0	0	358,224
EC Rider Demand Response (DR 2023)	0	0	0	0	0	0	503,587
EC Rider Fixed Route (FR 2024)	0	0	0	0	0	0	376,135
EC Rider Demand Response (DR 2024)	0	0	0	0	0	0	528,767
EC Rider Fixed Route (FR 2025)	0	0	0	0	0	0	381,823
EC Rider Demand Response (DR 2025)	0	0	0	0	0	0	619,973
EC Rider Fixed Route (FR 2026)	0	0	0	0	0	0	400,575
EC Rider Demand Response (DR 2026)	0	0	0	0	0	0	632,586

*Adopted by Resolution 21-16 on September 29, 2021.

Investment Priorities in the TIP. The TIP considers potential projects that fall into specific investment priorities.

Safety. For the Okaloosa-Walton TPO, this includes the Safe Routes to School and the Okaloosa County and Walton County Community Traffic Safety Team

Programs; and Bridge, Capacity, Bicycle/Pedestrian, Transportation Alternative, Transportation System Management, Public Transportation, Resurfacing, Aviation, and other Miscellaneous categories in the TIP. The expectation of the TIP projects in each of these categories is to improve safety and to reduce fatalities once these projects are constructed for highway, sidewalk, bicycle lane, and multi-use path, and transit improvements. The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the TPO is supporting the adoption of the FDOT statewide HSIP interim safety performance measures and FDOT's safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Okaloosa-Walton TPO, this includes safety programs such the Okaloosa County and Walton County Community Traffic Safety Teams (CTST) and Safe Routes to Schools (SRTS) Team and address infrastructure or behavior safety. Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals. Behavioral safety examples: SRTS education/enforcement activities, pedestrian/bicycle safety education. The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Bridge and Pavement. The focus of Okaloosa-Walton TIP's investments for bridge and pavement condition includes Bridge, Roadway Capacity, and Resurfacing projects. These improvements include pavement replacement or reconstruction (on the NHS); new lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity; bridge replacement or reconstruction; new bridge capacity on the NHS; and System resiliency projects that improve NHS bridge components (e.g., upgrading culverts). The Okaloosa-Walton TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide pavement and bridge performance targets. The Bridge Projects identified in the TIP will maintain the bridges classified in Good Condition and assist in improving the bridges classified in Poor Condition. Resurfacing Projects in the TIP will assist in improving the Interstate and Non-Interstate National Highway System

pavements that are classified in Poor Condition as well as improving reliability of freight movement for interstate and Non-Interstate National Highway System roadways. System preservation is one of the Federal Planning Factors and the Objectives in the 2045 Long Range Transportation support this Planning Factor are: Objectives A.2, B.8, C.1, D.6, E.1, E.2, E.3, E.4, E.6, E.7, and E.8. Some of the bridges mentioned in the 2045 LRTP that need to be annually monitored are the Brooks Bridge, Marler Bridge, and 331 Bridge over Choctawhatchee Bay, and SR 293 over Choctawhatchee Bay. This corresponds to the 2045 Long Range Transportation Plan Objective E.2. The focus of Okaloosa-Walton TPO's investments in bridge and pavement condition include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS.

The focus of Okaloosa-Walton TPO's investments that address system performance and freight include programs and strategies or major projects funded in the TIP and the LRTP that address system performance and freight on the Interstate and non-Interstate NHS in the TPO area, such as those in the following categories:

- Corridor Management/ Complete Street improvements
- Intersection improvements (on NHS roads)
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- ITS projects or programs

Transit Asset Management (TAM). The Transit Projects identified in the Okaloosa-Walton TIP will assist in keeping the transit vehicles and facilities in State of Good Repair. The LRTP referenced a multimodal Cost Feasible Plan scenario that contained several transit projects. The Long Range Transportation Plan also references that Federal Transit funds that flow through the designated transit provider (EC Rider). These dollars help maintain the vehicles and facilities in the State of Good Repair.

The TIP includes specific investment priorities that support the TPO's goals including safety, efficiency, connectivity, economic vitality, security, quality of life,

and the planning process which guides the Evaluation Criteria. The Evaluation Criteria in the LRTP filters down to Project Priorities, and the TIP.

As identified in CFR 450.326(d), a description of the anticipated effect of the TIP toward achieving the performance targets in the metropolitan transportation plan was included in the 2045 Long Range Transportation Plan which was adopted on December 9, 2021. The 2045 Long Range Transportation Plan also included a Systems Performance Report for Performance Measures.

How do I get to full project costs and other project details?

Transportation projects for Okaloosa and Walton counties are either within the Okaloosa-Walton TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. Appendix C is a status report for on-going projects.

Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See example TIP page below).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#.

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost. The STIP is accessible at: https://www.fdot.gov/workprogram/federal/stip-projectdetaillisting.shtm.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: https://www.fdot.gov/planning/systems/sis/plans.shtm. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT

District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

Indirect Costs - The indirect costs are calculated at a set rate that FHWA approves. These are FDOT expenses, like salaries, that support each transportation project and are included in total project costs. The state funded indirect costs are utilized to satisfy the federal matching requirements necessary to obtain the federal funds for the projects.

DISCLAIMER: The ''Total Project Cost'' amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2027 through 2036), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2027 through 2031), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2026.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#.

In summary, the adopted FY 2027-2031 TIP Resolution is included on the next page. The list of projects by categories listed in the Table of Contents are included in the preceding pages as well. Lastly, the Appendices referenced in this narrative and Table of Contents follows the list projects with the final Appendix being the process on how the FY 2027-2031 TIP was developed and the comments that were received and well as the TPO Staff's responses to the comments.

RESOLUTION O-W 26-06

A RESOLUTION OF THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2027-2031TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Okaloosa-Walton Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the governor of Florida as being responsible for carrying out a continuing, cooperative, and comprehensive transportation planning process for the Okaloosa-Walton Metropolitan Planning Area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

WHEREAS, the Transportation Improvement Program (TIP) is developed in accordance with 23 Code of Federal Regulations 450 Section 134(j) and Section 339.175(8) Florida Statutes; and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Okaloosa Walton Transportation Planning Organization (TPO) believes the TIP will support the performance targets established by the State and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO adopts the FY 2027-2031 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Okaloosa-Walton Transportation Planning Organization held on this 21st day of May 2026.

OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION

BY: _____
Bobby Wagner, Chair

ATTEST: _____

5-Year Summary of Projects by Funding Category

Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Federal	96,547,418	58,766,052	69,578,204	10,956,088	8,055,051	243,902,813
Local	21,306,278	14,874,197	3,548,820	2,778,666	3,087,740	45,595,701
State	49,280,082	55,477,446	19,470,158	12,256,379	13,416,439	149,900,504
State 100%	20,221,192	2,031,258	1,120,070	6,600,000	0	29,972,520
Total	**187,354,970**	**131,148,953**	**93,717,252**	**32,591,133**	**24,559,230**	**469,371,538**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
ACCM - ADVANCE CONSTRUCTION (CM)							
4509821	SR 30 (US 98)	279,890	0	0	0	0	279,890
4546391	SR 10 (US 90)	0	64,809	0	0	0	64,809
Total		**279,890**	**64,809**	**0**	**0**	**0**	**344,699**
ACNP - ADVANCE CONSTRUCTION NHPP							
2201717	SR 85 S FERDON BLVD	8,700,003	0	0	0	0	8,700,003
4079185	SR 8 (I-10)	28,390,000	22,450,000	8,980,000	3,986,947	0	63,806,947
4371797	SR 30 (US 98)	5,060,000	0	0	0	0	5,060,000
4371798	SR 30 (US 98)	2,651,852	0	0	0	0	2,651,852
4531211	SR 8 (I-10)	4,498,839	0	0	0	0	4,498,839
Total		**49,300,694**	**22,450,000**	**8,980,000**	**3,986,947**	**0**	**84,717,641**
ACNR - AC NAT HWY PERFORM RESURFACING							
4397362	SR 85	0	0	5,962,520	0	0	5,962,520
4415483	SR 85	0	0	6,477,311	0	0	6,477,311
4508191	SR 20/SR 85 AND SR 397	4,926,921	0	0	0	0	4,926,921
4531501	SR 20	9,790,128	0	0	0	0	9,790,128
4546261	SR 20	0	7,821,856	0	0	0	7,821,856
4546301	SR 85	0	0	13,834,469	0	0	13,834,469
4565851	SR 85	0	0	4,611,427	0	0	4,611,427
4569801	SR 83 (US 331)	0	0	10,464,279	0	0	10,464,279
Total		**14,717,049**	**7,821,856**	**41,350,006**	**0**	**0**	**63,888,911**
ACPL - ADVANCE CONSTRUCTION (PL)							
4393226	OKALOOSA-WALTON TPO	716,148	716,148	0	0	0	1,432,296
4393227	OKALOOSA-WALTON TPO	0	0	716,148	716,148	0	1,432,296
4393228	OKALOOSA-WALTON TPO	0	0	0	0	716,148	716,148

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
ACPL -							
Total		**716,148**	**716,148**	**716,148**	**716,148**	**716,148**	**3,580,740**
ACSA - ADVANCE CONSTRUCTION (SA)							
2201715	SR 85	800,300	0	0	0	0	800,300
2201717	SR 85 S FERDON BLVD	0	10,783,500	0	0	0	10,783,500
2201963	SR 30 (US 98)	5,637,900	0	0	0	0	5,637,900
4397362	SR 85	0	0	2,216,521	0	0	2,216,521
4415483	SR 85	0	0	9,475,162	0	0	9,475,162
4546291	SR 10 (US 90)	0	6,909,463	0	0	0	6,909,463
4546391	SR 10 (US 90)	0	1,636,741	0	0	0	1,636,741
Total		**6,438,200**	**19,329,704**	**11,691,683**	**0**	**0**	**37,459,587**
ACSM - STBG AREA POP. W/ 5K TO 49,999							
4531501	SR 20	1,474,637	0	0	0	0	1,474,637
4546291	SR 10 (US 90)	0	1,277,582	0	0	0	1,277,582
Total		**1,474,637**	**1,277,582**	**0**	**0**	**0**	**2,752,219**
ACSS - ADVANCE CONSTRUCTION (SS)							
4415483	SR 85	0	0	79,751	0	0	79,751
4509971	CR 188 AIRPORT ROAD	341,754	0	0	0	0	341,754
4531501	SR 20	1,081,095	0	0	0	0	1,081,095
4556972	I-10	6,427,394	0	0	0	0	6,427,394
4568731	SR 85 N FERDON BLVD	12,000	0	0	0	0	12,000
4589011	SR 30 (US 98)	301,000	0	0	0	0	301,000
4589031	SR 30 (US 98)	220,000	0	0	0	0	220,000
Total		**8,383,243**	**0**	**79,751**	**0**	**0**	**8,462,994**
ACSU - ADVANCE CONSTRUCTION (SU)							
2201963	SR 30 (US 98)	1,300,000	1,500,000	0	0	0	2,800,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4114032	SR 189 BEAL PKWY	4,911,564	0	0	0	0	4,911,564
4393226	OKALOOSA-WALTON TPO	0	250,000	0	0	0	250,000
4509821	SR 30 (US 98)	1,616,945	0	0	0	0	1,616,945
4539371	OKALOOSA/WALTON	20,648	464,670	0	0	0	485,318
4539372	OKALOOSA/WALTON	0	0	3,714,670	3,714,670	3,714,670	11,144,010
4542761	SR 30 (US 98)	0	1,500,000	0	0	0	1,500,000
Total		**7,849,157**	**3,714,670**	**3,714,670**	**3,714,670**	**3,714,670**	**22,707,837**
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4154742	SR 30 (US 98)	9,000,000	0	0	0	0	9,000,000
Total		**9,000,000**	**0**	**0**	**0**	**0**	**9,000,000**
BRRP - STATE BRIDGE REPAIR & REHAB							
4510863	SR 30 (US 98)	4,576,992	0	0	0	0	4,576,992
4510864	SR 30 (US 98)	0	16,509,482	0	0	0	16,509,482
4531501	SR 20	220,154	0	0	0	0	220,154
4535461	SR 85 EGLIN PARKWAY	0	920,517	0	0	0	920,517
4544081	SR 20	539,979	0	0	0	0	539,979
4546301	SR 85	0	0	56,049	0	0	56,049
4565851	SR 85	0	0	46,402	0	0	46,402
Total		**5,337,125**	**17,429,999**	**102,451**	**0**	**0**	**22,869,575**
D - UNRESTRICTED STATE PRIMARY							
4120873	ASSET MANAGEMENT	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	20,500,000
4367491	OKALOOSA COUNTY	0	900,000	950,000	1,000,000	1,050,000	3,900,000
4367521	WALTON COUNTY	0	335,000	350,000	365,000	380,000	1,430,000
Total		**4,100,000**	**5,335,000**	**5,400,000**	**5,465,000**	**5,530,000**	**25,830,000**
DDR - DISTRICT DEDICATED REVENUE							

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
DDR - DISTRICT DEDICATED REVENUE							
2201717	SR 85 S FERDON BLVD	0	7,110,253	0	0	0	7,110,253
4079186	SR 8 (I-10)	0	0	1,093,000	0	0	1,093,000
4097972	WALTON AREA WIDE	200,000	200,000	200,000	200,000	200,000	1,000,000
4097973	OKALOOSA AREA WIDE	400,000	400,000	400,000	400,000	400,000	2,000,000
4222531	OKALOOSA COUNTY	568,710	585,772	603,345	621,445	640,088	3,019,360
4222561	OKALOOSA COUNTY	258,000	258,000	258,000	259,000	264,000	1,297,000
4367521	WALTON COUNTY	3,800	0	0	0	0	3,800
4397362	SR 85	0	0	66,240	0	0	66,240
4499071	DEFUNIAK SPRINGS	300,000	0	0	0	0	300,000
4499081	DESTIN-FORT WALTON BEACH	241,883	0	0	0	0	241,883
4509821	SR 30 (US 98)	1,070	0	0	0	0	1,070
4541112	DESTIN - FORT WALTON BEACH	0	578,207	0	0	0	578,207
4541114	DESTIN - FORT WALTON BEACH	0	0	300,000	0	0	300,000
4541115	DESTIN - FORT WALTON BEACH	0	0	500,000	0	0	500,000
4546261	SR 20	0	477,000	0	0	0	477,000
4546391	SR 10 (US 90)	0	1,277,382	0	0	0	1,277,382
4570741	SR 30 (US 98)	852,193	0	0	0	0	852,193
Total		**2,825,656**	**10,886,614**	**3,420,585**	**1,480,445**	**1,504,088**	**20,117,388**
DI - ST. - S/W INTER/INTRASTATE HWY							
4522313	SR 8 (I-10)	0	8,500,000	0	0	0	8,500,000
Total		**0**	**8,500,000**	**0**	**0**	**0**	**8,500,000**
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2201717	SR 85 S FERDON BLVD	19,903	253,050	0	0	0	272,953
2201965	SR 30 (US 98)	100,000	0	0	0	0	100,000
2201966	SR 30 (US 98)	100,000	0	0	0	0	100,000
2202604	SR 30 (US 98)	431,940	0	0	0	0	431,940

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4079186	SR 8 (I-10)	0	0	10,930	0	0	10,930
4114032	SR 189 BEAL PKWY	58,939	0	0	0	0	58,939
4371799	SR 30 (US 98)	400,000	0	0	0	0	400,000
4397362	SR 85	117,314	0	98,944	0	0	216,258
4415483	SR 85	179,736	0	171,663	0	0	351,399
4508191	SR 20/SR 85 AND SR 397	52,789	0	0	0	0	52,789
4509821	SR 30 (US 98)	26,555	0	0	0	0	26,555
4510863	SR 30 (US 98)	41,609	0	0	0	0	41,609
4510864	SR 30 (US 98)	0	149,182	0	0	0	149,182
4522313	SR 8 (I-10)	0	109,881	0	0	0	109,881
4529693	SR 10 (US 90)	0	0	0	1,000	0	1,000
4529694	BALDWIN AVE	0	0	0	1,000	0	1,000
4529712	SR 10 (US 90)	1,000	0	0	0	0	1,000
4531501	SR 20	110,809	0	0	0	0	110,809
4535461	SR 85 EGLIN PARKWAY	0	8,369	0	0	0	8,369
4542761	SR 30 (US 98)	0	150,000	0	0	0	150,000
4544081	SR 20	7,044	0	0	0	0	7,044
4546261	SR 20	0	93,862	0	0	0	93,862
4546291	SR 10 (US 90)	0	98,245	0	0	0	98,245
4546301	SR 85	0	0	148,226	0	0	148,226
4546391	SR 10 (US 90)	0	38,742	0	0	0	38,742
4556972	I-10	51,450	0	0	0	0	51,450
4565851	SR 85	113,000	0	49,906	0	0	162,906
4569801	SR 83 (US 331)	127,560	0	112,118	0	0	239,678
4569911	WALTON COUNTY	1,957	0	0	0	0	1,957
4570741	SR 30 (US 98)	8,522	0	0	0	0	8,522
4589031	SR 30 (US 98)	1,000	0	0	0	0	1,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
DIH -							
Total		**1,951,127**	**901,331**	**591,787**	**2,000**	**0**	**3,446,245**
DIOH - STATE 100% - OVERHEAD							
2201715	SR 85	53,740	0	0	0	0	53,740
2201717	SR 85 S FERDON BLVD	585,295	940,930	0	0	0	1,526,225
2201963	SR 30 (US 98)	588,639	92,250	0	0	0	680,889
2201965	SR 30 (US 98)	88,110	0	0	0	0	88,110
2201966	SR 30 (US 98)	88,110	0	0	0	0	88,110
2202604	SR 30 (US 98)	259,937	0	0	0	0	259,937
4079186	SR 8 (I-10)	0	0	40,188	0	0	40,188
4097972	WALTON AREA WIDE	14,900	14,900	14,900	14,900	14,900	74,500
4097973	OKALOOSA AREA WIDE	29,800	29,800	29,800	29,800	29,800	149,000
4114032	SR 189 BEAL PKWY	187,012	0	0	0	0	187,012
4120873	ASSET MANAGEMENT	240,260	240,260	240,260	240,260	240,260	1,201,300
4154742	SR 30 (US 98)	405,500	0	0	0	0	405,500
4213653	OKALOOSA COUNTY	11,203	11,474	11,753	12,041	12,337	58,808
4217274	OKALOOSA COUNTY	5,530	0	0	0	0	5,530
4222531	OKALOOSA COUNTY	13,933	14,351	14,782	15,225	15,682	73,973
4222561	OKALOOSA COUNTY	6,321	6,321	6,321	6,346	6,468	31,777
4367491	OKALOOSA COUNTY	63,885	52,740	55,670	58,600	61,530	292,425
4367521	WALTON COUNTY	24,335	19,631	20,510	21,389	22,268	108,133
4371797	SR 30 (US 98)	405,306	0	0	0	0	405,306
4371798	SR 30 (US 98)	422,928	0	0	0	0	422,928
4371799	SR 30 (US 98)	382,240	0	0	0	0	382,240
4393226	OKALOOSA-WALTON TPO	102,122	137,772	0	0	0	239,894
4393227	OKALOOSA-WALTON TPO	0	0	102,122	102,122	0	204,244
4393228	OKALOOSA-WALTON TPO	0	0	0	0	102,122	102,122

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
DIOH - STATE 100% - OVERHEAD							
4397362	SR 85	103,365	0	311,189	0	0	414,554
4406273	ROCK HILL RD	0	72,445	0	0	0	72,445
4406274	ROCK HILL RD	0	0	102,351	0	0	102,351
4415483	SR 85	158,366	0	540,278	0	0	698,644
4490751	OAK GROVE ROAD	139,382	0	0	0	0	139,382
4499031	DESTIN-FORT WALTON BEACH	12,250	0	0	0	0	12,250
4499041	DESTIN-FORT WALTON BEACH	6,125	0	0	0	0	6,125
4499071	DEFUNIAK SPRINGS	7,350	0	0	0	0	7,350
4499072	DEFUNIAK SPRINGS	0	3,675	0	0	0	3,675
4499081	DESTIN-FORT WALTON BEACH	12,250	0	0	0	0	12,250
4499201	LEWIS ST	0	14,874	0	0	0	14,874
4508191	SR 20/SR 85 AND SR 397	167,796	0	0	0	0	167,796
4509821	SR 30 (US 98)	73,670	0	0	0	0	73,670
4509971	CR 188 AIRPORT ROAD	11,465	0	0	0	0	11,465
4510863	SR 30 (US 98)	152,988	0	0	0	0	152,988
4510864	SR 30 (US 98)	0	551,685	0	0	0	551,685
4517221	NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT	18,857	0	0	0	0	18,857
4517801	CR 280 BOB SIKES ROAD	134,709	0	0	0	0	134,709
4522313	SR 8 (I-10)	0	289,588	0	0	0	289,588
4529693	SR 10 (US 90)	0	0	0	119,336	0	119,336
4529694	BALDWIN AVE	0	0	0	372,636	0	372,636
4529712	SR 10 (US 90)	130,511	0	0	0	0	130,511
4531211	SR 8 (I-10)	149,994	0	0	0	0	149,994
4531501	SR 20	420,781	0	0	0	0	420,781
4535461	SR 85 EGLIN PARKWAY	0	30,769	0	0	0	30,769
4536021	BLUEWATER BOULEVARD	4,904	0	16,904	0	0	21,808
4541112	DESTIN - FORT WALTON BEACH	0	18,375	0	0	0	18,375

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
DIOH - STATE 100% - OVERHEAD							
4541113	DESTIN - FORT WALTON BEACH	0	7,350	0	0	0	7,350
4541114	DESTIN - FORT WALTON BEACH	0	0	7,350	0	0	7,350
4541115	DESTIN - FORT WALTON BEACH	0	0	12,250	0	0	12,250
4542761	SR 30 (US 98)	0	132,165	0	0	0	132,165
4544081	SR 20	18,408	0	0	0	0	18,408
4546261	SR 20	0	296,900	0	0	0	296,900
4546291	SR 10 (US 90)	0	308,993	0	0	0	308,993
4546301	SR 85	0	0	467,979	0	0	467,979
4546391	SR 10 (US 90)	0	121,848	0	0	0	121,848
4552451	POINCIANA BOULEVARD	0	13,594	0	0	0	13,594
4556972	I-10	463,442	0	0	0	0	463,442
4565851	SR 85	99,564	0	156,959	0	0	256,523
4569801	SR 83 (US 331)	112,393	0	352,624	0	0	465,017
4569911	WALTON COUNTY	7,481	0	0	0	0	7,481
4570741	SR 30 (US 98)	31,333	0	0	0	0	31,333
4573561	VALLEY RD	13,489	0	0	0	36,203	49,692
4589011	SR 30 (US 98)	19,445	0	0	0	0	19,445
4589031	SR 30 (US 98)	14,277	0	0	0	0	14,277
Total		**6,463,701**	**3,422,690**	**2,504,190**	**992,655**	**541,570**	**13,924,806**
DITS - STATEWIDE ITS - STATE 100%.							
4367491	OKALOOSA COUNTY	857,516	0	0	0	0	857,516
4367521	WALTON COUNTY	322,837	0	0	0	0	322,837
Total		**1,180,353**	**0**	**0**	**0**	**0**	**1,180,353**
DPTO - STATE - PTO							
4217274	OKALOOSA COUNTY	225,706	0	0	0	0	225,706
4499031	DESTIN-FORT WALTON BEACH	500,000	0	0	0	0	500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
DPTO - STATE - PTO							
4499041	DESTIN-FORT WALTON BEACH	250,000	0	0	0	0	250,000
4499072	DEFUNIAK SPRINGS	0	150,000	0	0	0	150,000
4499081	DESTIN-FORT WALTON BEACH	258,117	0	0	0	0	258,117
4541112	DESTIN - FORT WALTON BEACH	0	171,793	0	0	0	171,793
4541113	DESTIN - FORT WALTON BEACH	0	300,000	0	0	0	300,000
Total		**1,233,823**	**621,793**	**0**	**0**	**0**	**1,855,616**
DS - STATE PRIMARY HIGHWAYS & PTO							
2201963	SR 30 (US 98)	2,244,800	0	0	0	0	2,244,800
2201965	SR 30 (US 98)	1,000,000	0	0	0	0	1,000,000
2201966	SR 30 (US 98)	1,000,000	0	0	0	0	1,000,000
4079186	SR 8 (I-10)	0	0	109,300	0	0	109,300
4114032	SR 189 BEAL PKWY	589,388	0	0	0	0	589,388
4397362	SR 85	1,173,145	0	989,434	0	0	2,162,579
4415483	SR 85	1,797,363	0	0	0	0	1,797,363
4509821	SR 30 (US 98)	265,557	0	0	0	0	265,557
4546261	SR 20	0	461,623	0	0	0	461,623
4546291	SR 10 (US 90)	0	982,445	0	0	0	982,445
4546391	SR 10 (US 90)	0	636,999	0	0	0	636,999
4565851	SR 85	1,130,000	0	0	0	0	1,130,000
4569801	SR 83 (US 331)	1,275,600	0	0	0	0	1,275,600
4569911	WALTON COUNTY	223,134	0	0	0	0	223,134
4570741	SR 30 (US 98)	85,220	0	0	0	0	85,220
Total		**10,784,207**	**2,081,067**	**1,098,734**	**0**	**0**	**13,964,008**
DSB7 - MID-BAY BRIDGE AUTHORITY							
4153656	SR 293 MID-BAY BRIDGE/SPENCE PKWY GENERAL CONSULTANT	52,257	52,257	52,257	52,257	52,257	261,285

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
DSB7 -							
Total		**52,257**	**52,257**	**52,257**	**52,257**	**52,257**	**261,285**
DU - STATE PRIMARY/FEDERAL REIMB							
4213653	OKALOOSA COUNTY	457,249	468,321	479,725	491,471	503,570	2,400,336
Total		**457,249**	**468,321**	**479,725**	**491,471**	**503,570**	**2,400,336**
FTA - FEDERAL TRANSIT ADMINISTRATION							
4156179	OKALOOSA COUNTY	750,000	750,000	750,000	750,000	750,000	3,750,000
4222552	OKALOOSA COUNTY	713,000	713,000	713,000	713,000	713,000	3,565,000
4222553	OKALOOSA COUNTY	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
4336841	OKALOOSA COUNTY	100,000	100,000	100,000	100,000	100,000	500,000
Total		**2,763,000**	**2,763,000**	**2,763,000**	**2,763,000**	**2,763,000**	**13,815,000**
GFBR - GEN FUND BRIDGE REPAIR/REPLACE							
4490751	OAK GROVE ROAD	4,059,393	0	0	0	0	4,059,393
Total		**4,059,393**	**0**	**0**	**0**	**0**	**4,059,393**
GRSC - GROWTH MANAGEMENT FOR SCOP							
4406273	ROCK HILL RD	0	239,759	0	0	0	239,759
Total		**0**	**239,759**	**0**	**0**	**0**	**239,759**
LF - LOCAL FUNDS							
2201717	SR 85 S FERDON BLVD	14,300,000	9,714,354	0	0	0	24,014,354
2202604	SR 30 (US 98)	2,700,000	0	0	0	0	2,700,000
4114032	SR 189 BEAL PKWY	51,450	0	0	0	0	51,450
4156179	OKALOOSA COUNTY	187,500	187,500	187,500	187,500	187,000	937,000
4213653	OKALOOSA COUNTY	457,249	468,321	479,725	491,471	503,570	2,400,336
4217274	OKALOOSA COUNTY	225,706	0	0	0	0	225,706
4222531	OKALOOSA COUNTY	568,710	585,772	603,345	621,445	640,088	3,019,360

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
LF - LOCAL FUNDS							
4222552	OKALOOSA COUNTY	178,250	178,250	178,250	178,250	178,250	891,250
4222553	OKALOOSA COUNTY	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
4336841	OKALOOSA COUNTY	100,000	100,000	100,000	100,000	100,000	500,000
4499031	DESTIN-FORT WALTON BEACH	500,000	0	0	0	0	500,000
4499041	DESTIN-FORT WALTON BEACH	250,000	0	0	0	0	250,000
4499081	DESTIN-FORT WALTON BEACH	500,000	0	0	0	0	500,000
4508191	SR 20/SR 85 AND SR 397	55,463	0	0	0	0	55,463
4509821	SR 30 (US 98)	6,225	0	0	0	0	6,225
4531501	SR 20	25,725	0	0	0	0	25,725
4541112	DESTIN - FORT WALTON BEACH	0	750,000	0	0	0	750,000
4541113	DESTIN - FORT WALTON BEACH	0	300,000	0	0	0	300,000
4541114	DESTIN - FORT WALTON BEACH	0	0	300,000	0	0	300,000
4541115	DESTIN - FORT WALTON BEACH	0	0	500,000	0	0	500,000
4546261	SR 20	0	53,000	0	0	0	53,000
4552451	POINCIANA BOULEVARD	0	1,337,000	0	0	0	1,337,000
4573561	VALLEY RD	0	0	0	0	278,832	278,832
Total		**21,306,278**	**14,874,197**	**3,548,820**	**2,778,666**	**3,087,740**	**45,595,701**
SCED - 2012 SB1998-SMALL CO OUTREACH							
4406274	ROCK HILL RD	0	0	2,088,417	0	0	2,088,417
4517801	CR 280 BOB SIKES ROAD	528,969	0	0	0	0	528,969
Total		**528,969**	**0**	**2,088,417**	**0**	**0**	**2,617,386**
SCWR - 2015 SB2514A-SMALL CO OUTREACH							
4406273	ROCK HILL RD	0	2,031,258	0	0	0	2,031,258
4406274	ROCK HILL RD	0	0	1,120,070	0	0	1,120,070
4517801	CR 280 BOB SIKES ROAD	3,693,872	0	0	0	0	3,693,872
Total		**3,693,872**	**2,031,258**	**1,120,070**	**0**	**0**	**6,845,200**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4371798	SR 30 (US 98)	2,628,148	0	0	0	0	2,628,148
4371799	SR 30 (US 98)	4,400,000	0	0	0	0	4,400,000
Total		**7,028,148**	**0**	**0**	**0**	**0**	**7,028,148**
SSI - STATEWIDE SAFETY INITIATIVES							
4556972	I-10	7,749,172	0	0	0	0	7,749,172
Total		**7,749,172**	**0**	**0**	**0**	**0**	**7,749,172**
TALM - TAP AREA POP. 5K TO 50,000							
4573561	VALLEY RD	53,102	0	0	0	0	53,102
Total		**53,102**	**0**	**0**	**0**	**0**	**53,102**
TALT - TRANSPORTATION ALTS- ANY AREA							
4517221	NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT	50,245	0	0	0	0	50,245
4552451	POINCIANA BOULEVARD	0	338,498	0	0	0	338,498
4573561	VALLEY RD	127,135	0	0	0	1,073,811	1,200,946
Total		**177,380**	**338,498**	**0**	**0**	**1,073,811**	**1,589,689**
TALU - TRANSPORTATION ALTS- >200K							
4499201	LEWIS ST	0	458,059	0	0	0	458,059
4517221	NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT	529,424	0	0	0	0	529,424
4536021	BLUEWATER BOULEVARD	65,000	0	519,369	0	0	584,369
4552451	POINCIANA BOULEVARD	0	79,553	0	0	0	79,553
Total		**594,424**	**537,612**	**519,369**	**0**	**0**	**1,651,405**
TLWR - 2015 SB2514A-TRAIL NETWORK							
4529693	SR 10 (US 90)	0	0	0	1,600,000	0	1,600,000
4529694	BALDWIN AVE	0	0	0	5,000,000	0	5,000,000
4529712	SR 10 (US 90)	1,750,000	0	0	0	0	1,750,000

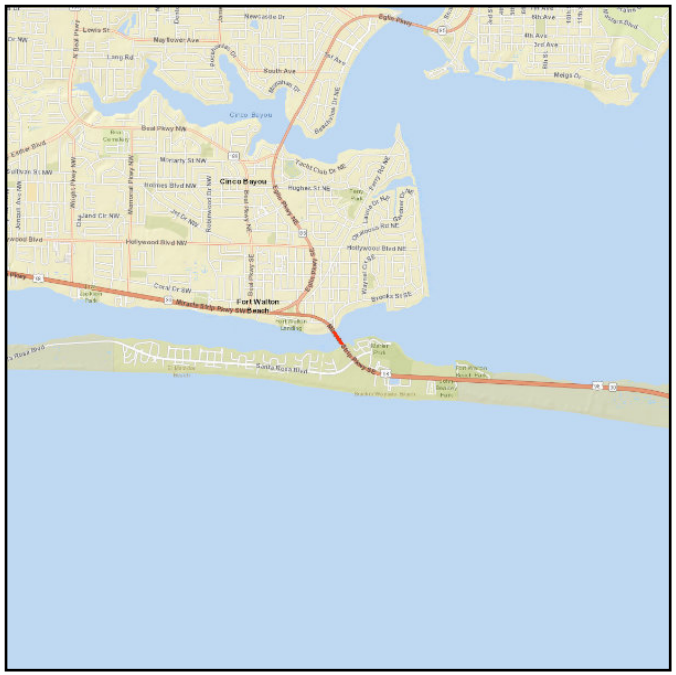
5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
TLWR -							
Total		**1,750,000**	**0**	**0**	**6,600,000**	**0**	**8,350,000**
TM07 - MID-BAY BRIDGE AUTHORITY							
4120873	ASSET MANAGEMENT	362,120	362,120	362,120	362,120	362,120	1,810,600
4168121	MID-BAY BRIDGE TOLL	62,377	64,382	49,427	49,427	49,427	275,040
4168122	UPS MAINTENANCE SERVICES	0	0	14,955	14,955	14,955	44,865
Total		**424,497**	**426,502**	**426,502**	**426,502**	**426,502**	**2,130,505**
TO07 - MID-BAY BRIDGE AUTHORITY							
0001561	TOLL OPERATIONS	4,682,219	4,864,286	3,069,087	3,121,372	4,645,874	20,382,838
Total		**4,682,219**	**4,864,286**	**3,069,087**	**3,121,372**	**4,645,874**	**20,382,838**

Section 1 - Bridge

4154742 - SR 30 (US 98)

SIS



From: BROOKS BRIDGE

To: BRIDGE NO. 570034

Section: 1 - Bridge

Work Summary: BRIDGE REPLACEMENT

Length: .881 MI

Lead Agency: FDOT

LRTP #: Final Report p. H-16 #4154742

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
ROW	BNBR	4,000,000	0	0	0	0	4,000,000
INC	BNBR	5,000,000	0	0	0	0	5,000,000
RWX	DIOH	246,000	0	0	0	0	246,000
COX	DIOH	159,500	0	0	0	0	159,500
Total		**9,405,500**	**0**	**0**	**0**	**0**	**9,405,500**

Prior Cost <2027: 342,941,380

Future Cost >2032: 0

Total Project Cost: 352,346,880

Project Description: SR 30 (US98) Brooks Bridge Replacement.

4490751 - OAK GROVE ROAD

Non-SIS



From: OVER CHESTNUT CREEK BRIDGE

To: BRIDGE NO 604136

Section: 1 - Bridge

Work Summary: BRIDGE REPLACEMENT

Length: 0.2 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	GFBR	3,959,393	0	0	0	0	3,959,393
ENV	GFBR	100,000	0	0	0	0	100,000
COX	DIOH	108,416	0	0	0	0	108,416
CSX	DIOH	24,816	0	0	0	0	24,816
ENX	DIOH	6,150	0	0	0	0	6,150
Total		**4,198,775**	**0**	**0**	**0**	**0**	**4,198,775**

Prior Cost <2027: 1,742,730

Future Cost >2032: 0

Total Project Cost: 5,941,505

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Oak Grove Road Bridge Repair/Rehabilitation over Chestnut Creek.

4510863 - SR 30 (US 98)

SIS



From: OVER EAST PASS

To: BRIDGE NOS. 570082 & 570054

Section: 1 - Bridge

Work Summary: FENDER WORK

Length: 0.613 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	BRRP	4,576,992	0	0	0	0	4,576,992
CST	DIH	41,609	0	0	0	0	41,609
COX	DIOH	132,733	0	0	0	0	132,733
CSX	DIOH	20,255	0	0	0	0	20,255
Total		**4,771,589**	**0**	**0**	**0**	**0**	**4,771,589**

Prior Cost <2027: 325,635

Future Cost >2032: 0

Total Project Cost: 5,097,224

Project Description: SR 30 (US 98) Bridge Fender Work over East Pass.

4510864 - SR 30 (US 98)

SIS



From: OVER EAST PASS

To: BRIDGE NOS. 570082 & 570054

Section: 1 - Bridge

Work Summary: BRIDGE REPAIR/ REHABILITATION **Length:** 0.613 MI

Lead Agency: FDOT **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	BRRP	0	16,509,482	0	0	0	16,509,482
CST	DIH	0	149,182	0	0	0	149,182
COX	DIOH	0	479,063	0	0	0	479,063
CSX	DIOH	0	72,622	0	0	0	72,622
Total		**0**	**17,210,349**	**0**	**0**	**0**	**17,210,349**

Prior Cost <2027: 2,191,562

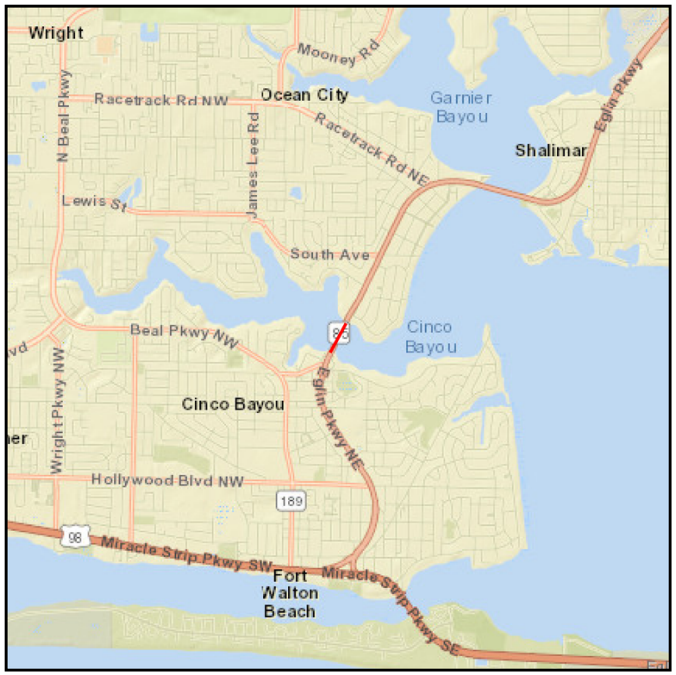
Future Cost >2032: 0

Total Project Cost: 19,401,911

Project Description: SR 30 (US 98) Bridge Repair/Rehabilitation over East Pass Bridge.

4535461 - SR 85 EGLIN PARKWAY

Non-SIS



From: OVER CINCO & GARNIERS BAYOU

To: BRIDGE NO. 570017/570018

Section: 1 - Bridge

Work Summary: BRIDGE REPAIR/ REHABILITATION **Length:** 1.907 MI

Lead Agency: FDOT **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	BRRP	0	920,517	0	0	0	920,517
CST	DIH	0	8,369	0	0	0	8,369
COX	DIOH	0	26,695	0	0	0	26,695
CSX	DIOH	0	4,074	0	0	0	4,074
Total		**0**	**959,655**	**0**	**0**	**0**	**959,655**

Prior Cost <2027: 281,872

Future Cost >2032: 0

Total Project Cost: 1,241,527

Project Description: SR 85 (Eglin Parkway) Bridge Repair/Rehabilitation over Cinco & Garniers Bayou.

4544081 - SR 20

Non-SIS



From: OVER BASIN BAYOU

To: BRIDGE NO. 600910

Section: 1 - Bridge

Work Summary: BRIDGE REPAIR/ REHABILITATION

Length: 0.151 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	BRRP	539,979	0	0	0	0	539,979
CST	DIH	7,044	0	0	0	0	7,044
COX	DIOH	14,979	0	0	0	0	14,979
CSX	DIOH	3,429	0	0	0	0	3,429
Total		**565,431**	**0**	**0**	**0**	**0**	**565,431**

Prior Cost <2027: 129,399

Future Cost >2032: 0

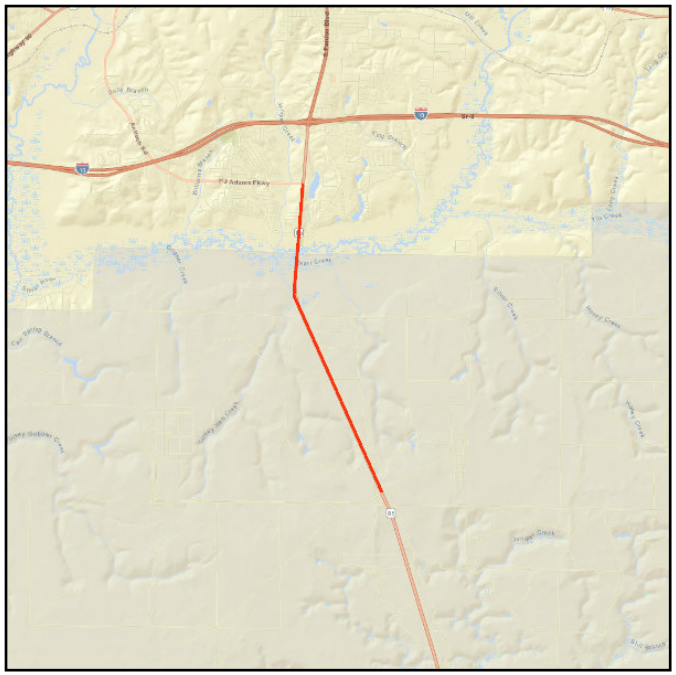
Total Project Cost: 694,830

Project Description: SR 20 Bridge Repair/Rehabilitation over Basin Bayou.

Section 2 - Capacity

2201715 - SR 85

SIS



From: SR 210 MCWHORTER AVE

To: S OF LIVE CHURCH ROAD

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT

Length: 4.232 MI

Lead Agency: FDOT

LRTP #: Final Report p. H-15 #A-39

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
ROW	ACSA	800,300	0	0	0	0	800,300
RWX	DIOH	53,740	0	0	0	0	53,740
Total		**854,040**	**0**	**0**	**0**	**0**	**854,040**

Prior Cost <2027: 6,883,101

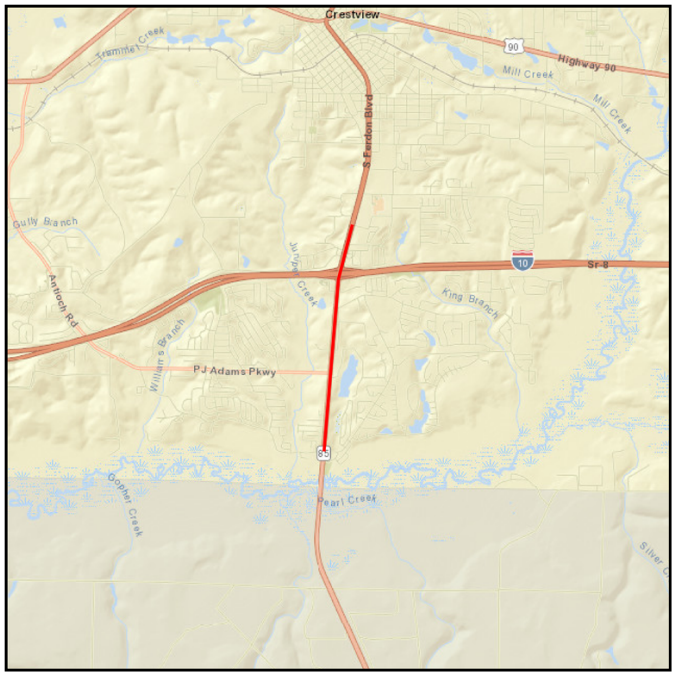
Future Cost >2032: 147,635,466

Total Project Cost: 155,372,607

Project Description: TPO SIS Project Priority #1.
Widening of SR 85 from SR 210 (McWhorter Avenue) to South of Live Church Road to 6 lanes.

2201717 - SR 85 S FERDON BLVD

SIS



From: LIVE OAK CHURCH

To: HOSPITAL DR

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT

Length: 2.488 MI

Lead Agency: FDOT

LRTP #: Final Report p. H-15 #A-40

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DDR	0	4,832,805	0	0	0	4,832,805
CST	DIH	0	253,050	0	0	0	253,050
CST	LF	0	9,714,354	0	0	0	9,714,354
CST	ACSA	0	10,783,500	0	0	0	10,783,500
CST	DDR	0	2,277,448	0	0	0	2,277,448
ROW	DIH	19,903	0	0	0	0	19,903
ROW	LF	14,300,000	0	0	0	0	14,300,000
ROW	ACNP	8,150,003	0	0	0	0	8,150,003
ROW	DIOH	585,295	0	0	0	0	585,295
ROW	ACNP	550,000	0	0	0	0	550,000
COX	DIOH	0	838,445	0	0	0	838,445
CSX	DIOH	0	102,485	0	0	0	102,485
Total		**23,605,201**	**28,802,087**	**0**	**0**	**0**	**52,407,288**

Prior Cost <2027: 924,400

Future Cost >2032: 0

Total Project Cost: 53,331,688

Project Description: TPO SIS Project Priority #3.
Widening of SR 85 (South Ferdon Boulevard) from Live Oak Church to Hospital Drive to 6 lanes.

2201963 - SR 30 (US 98)

SIS



From: CHURCH STREET

To: E OF CODY AVE

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT

Length: 2.5 MI

Lead Agency: FDOT

LRTP #: #E+C 04 in Final Report p. H-15

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
ROW	ACSU	1,300,000	1,500,000	0	0	0	2,800,000
ROW	DS	2,244,800	0	0	0	0	2,244,800
ROW	ACSA	5,637,900	0	0	0	0	5,637,900
RWX	DIOH	588,639	92,250	0	0	0	680,889
Total		**9,771,339**	**1,592,250**	**0**	**0**	**0**	**11,363,589**

Prior Cost <2027: 8,511,606

Future Cost >2032: 0

Total Project Cost: 19,875,195

Project Description: TPO SIS Project Priority #2.
Widening of SR 30 (US 98) from Church Street to East of Cody Avenue to 6 lanes.

2201965 - SR 30 (US 98)

SIS



From: A-21 RD

To: CHURCH ST

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT

Length: 2.388 MI

Lead Agency: FDOT

LRTP #: #E+C 04 in Final Report p. H-15

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	DIH	100,000	0	0	0	0	100,000
PE	DS	1,000,000	0	0	0	0	1,000,000
PEX	DIOH	88,110	0	0	0	0	88,110
Total		**1,188,110**	**0**	**0**	**0**	**0**	**1,188,110**

Prior Cost <2027: 0

Future Cost >2032: 0

Total Project Cost: 1,188,110

Project Description: TPO SIS Project Priority #2.
Widening of US 98 from A-21 Road to Church Street to 6 lanes.

2201966 - SR 30 (US 98)

SIS



From: SANTA ROSA COUNTY LINE

To: A-21 RD

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT

Length: 1.647 MI

Lead Agency: FDOT

LRTP #: #E+C 04 in Final Report p. H-15

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	DIH	100,000	0	0	0	0	100,000
PE	DS	1,000,000	0	0	0	0	1,000,000
PEX	DIOH	88,110	0	0	0	0	88,110
Total		**1,188,110**	**0**	**0**	**0**	**0**	**1,188,110**

Prior Cost <2027: 0

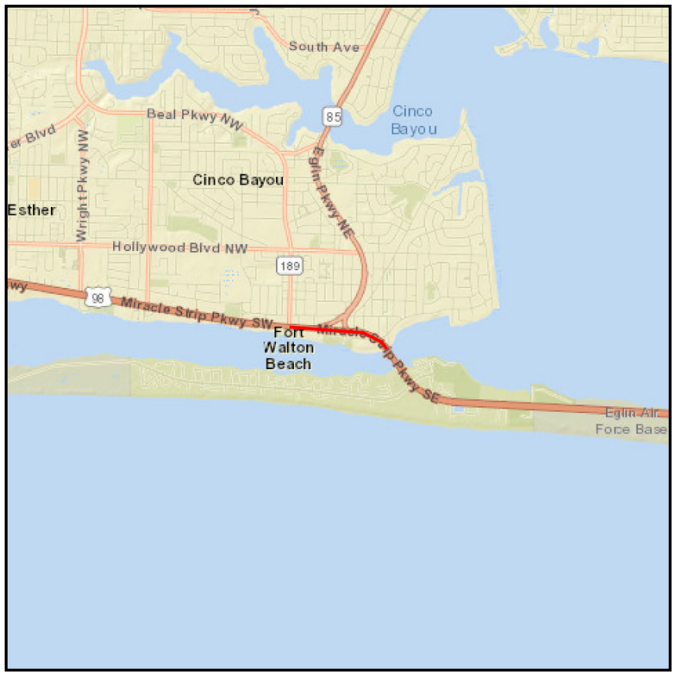
Future Cost >2032: 0

Total Project Cost: 1,188,110

Project Description: SIS Project Priority #2.
Widening of SR 30 (US 98) from Santa Rosa County Line to A-21 Road to 6 lanes.

2202604 - SR 30 (US 98)

SIS



From: SR 189 BEAL PKWY

To: WEST END OF BROOKS BRIDGE

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT **Length:** 0.698 MI

Lead Agency: FDOT **LRTP #:** #A-50 in Final Report p. H-10

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	DIH	431,940	0	0	0	0	431,940
PE	LF	2,700,000	0	0	0	0	2,700,000
PEX	DIOH	259,937	0	0	0	0	259,937
Total		**3,391,877**	**0**	**0**	**0**	**0**	**3,391,877**

Prior Cost <2027: 0

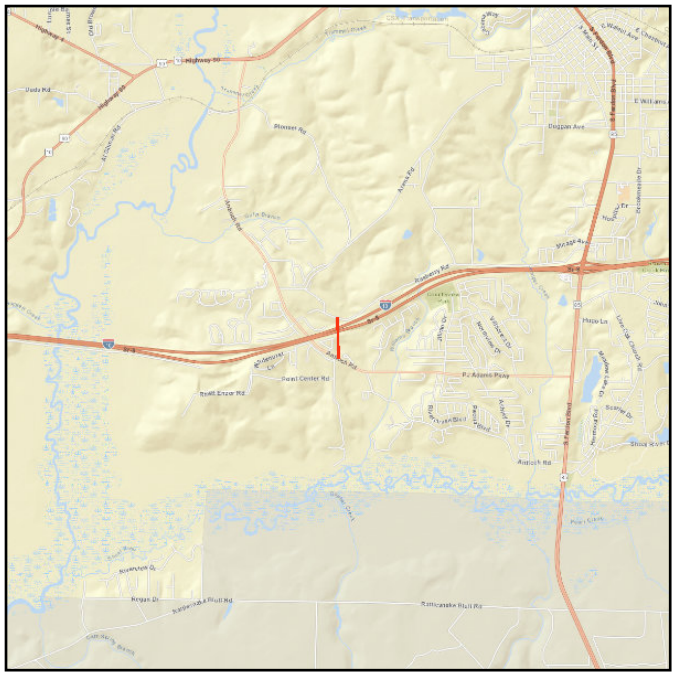
Future Cost >2032: 0

Total Project Cost: 3,391,877

Project Description: SIS Project Priority #4. "Around the Mound"
Realignment of SR 30 (US 98) from SR 189 (Beal Parkway) to Brook Bridge.

4079185 - SR 8 (I-10)

SIS



From: PJ ADAMS PKWY/ANTIOCH RD

To: N. OF RASBERRY ROAD

Section: 2 - Capacity

Work Summary: INTERCHANGE (NEW)

Length: 1.420 MI

Lead Agency: FDOT

LRTP #: Final Report p. H-15 #E+C 01

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
RPY	ACNP	28,390,000	22,450,000	8,980,000	3,986,947	0	63,806,947
Total		**28,390,000**	**22,450,000**	**8,980,000**	**3,986,947**	**0**	**63,806,947**

Prior Cost <2027: 132,092,498

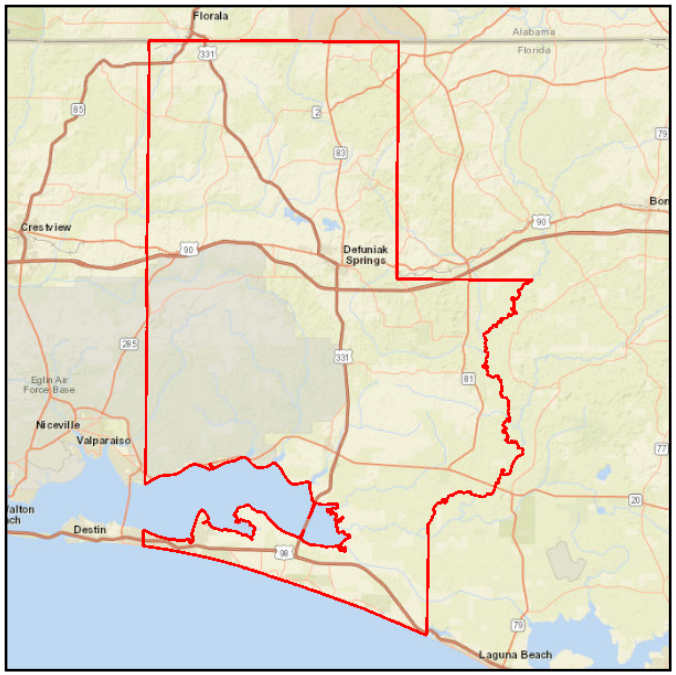
Future Cost >2032: 0

Total Project Cost: 195,899,445

Project Description: TPO SIS Fully Funded Project Priority.
Construction of a new interchange west of Crestview at SR 8 (I-10) from CR 4 (Antioch Road)/PJ Adams Parkway to N. of Rasberry Road.

4097972 - WALTON AREA WIDE

SIS



From: TRAFFIC SIGNAL SYSTEM

To: OPERATIONS

Section: 2 - Capacity

Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

Length: 26.742 MI

Lead Agency: FDOT

LRTP #: Final Report p. H-10 #E-04

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
OPS	DDR	200,000	200,000	200,000	200,000	200,000	1,000,000
OPX	DIOH	14,900	14,900	14,900	14,900	14,900	74,500
Total		**214,900**	**214,900**	**214,900**	**214,900**	**214,900**	**1,074,500**

Prior Cost <2027: 1,983,902

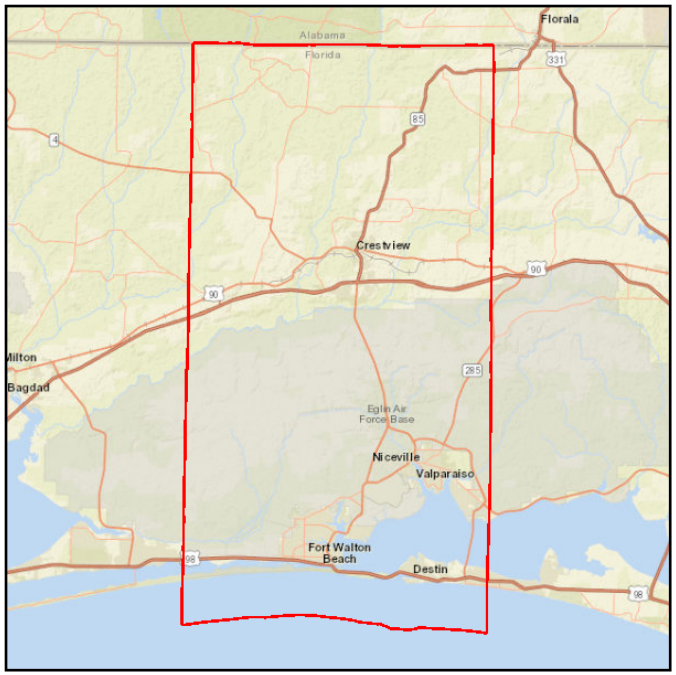
Future Cost >2032: 0

Total Project Cost: 3,058,402

Project Description: TPO Non-SIS Project Priority #1.
Walton areawide traffic signal system operations.

4097973 - OKALOOSA AREA WIDE

Non-SIS



From: TRAFFIC SIGNAL SYSTEM

To: OPERATIONS

Section: 2 - Capacity

Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

Length:

Lead Agency: FDOT

LRTP #: Final Report p. H-10 #E-03

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
OPS	DDR	400,000	400,000	400,000	400,000	400,000	2,000,000
OPX	DIOH	29,800	29,800	29,800	29,800	29,800	149,000
Total		**429,800**	**429,800**	**429,800**	**429,800**	**429,800**	**2,149,000**

Prior Cost <2027: 1,962,749

Future Cost >2032: 0

Total Project Cost: 4,111,749

Project Description: TPO Non-SIS Project Priority #1.
Okaloosa area-wide traffic signal system operations.

4371797 - SR 30 (US 98)

SIS



From: COUNTY ROAD 30A

To: W OF JD MILLER ROAD

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT

Length: 5.505 MI

Lead Agency: FDOT

LRTP #: #A-45 in Final Report p. H-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	ACNP	5,060,000	0	0	0	0	5,060,000
PEX	DIOH	405,306	0	0	0	0	405,306
Total		**5,465,306**	**0**	**0**	**0**	**0**	**5,465,306**

Prior Cost <2027: 0

Future Cost >2032: 0

Total Project Cost: 5,465,306

Project Description: TPO SIS Project Priority #6.
Widening of SR 30 (US 98) from County Road 30A to West of JD Miller Road to 6 lanes.

4371798 - SR 30 (US 98)

SIS



From: DOODLES FOREST ROAD

To: FORESTRY STATION

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT

Length: 5.148 MI

Lead Agency: FDOT

LRTP #: #A-45 in Final Report p. H-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	ACNP	2,651,852	0	0	0	0	2,651,852
PE	SIWR	2,628,148	0	0	0	0	2,628,148
PEX	DIOH	422,928	0	0	0	0	422,928
Total		**5,702,928**	**0**	**0**	**0**	**0**	**5,702,928**

Prior Cost <2027: 0

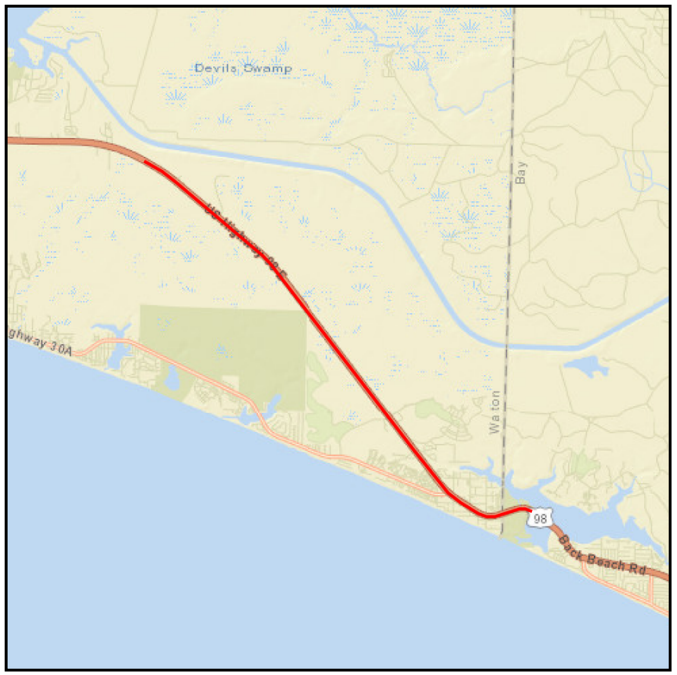
Future Cost >2032: 0

Total Project Cost: 5,702,928

Project Description: TPO SIS Project Priority #6.
Widening of SR 30 (US 98) from Doodles Forest Road to Forest Station to 6 lanes.

4371799 - SR 30 (US 98)

SIS



From: FORESTRY STATION

To: WEST OF PHILLIPS INLET BRIDGE

Section: 2 - Capacity

Work Summary: ADD LANES & RECONSTRUCT

Length: 7.798 MI

Lead Agency: FDOT

LRTP #: #A-45 in Final Report p. H-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	DIH	400,000	0	0	0	0	400,000
PE	SIWR	4,400,000	0	0	0	0	4,400,000
PEX	DIOH	382,240	0	0	0	0	382,240
Total		**5,182,240**	**0**	**0**	**0**	**0**	**5,182,240**

Prior Cost <2027: 0

Future Cost >2032: 0

Total Project Cost: 5,182,240

Project Description: TPO SIS Project Priority #6.
Widening of SR 30 (US 98) from Forestry Station to West of Phillips Inlet Bridge to 6 lanes.

4542761 - SR 30 (US 98)

SIS



From: @SR 293 DANNY WUERFFEL WAY

To: INTERSECTION

Section: 2 - Capacity

Work Summary: PD&E/EMO STUDY

Length: 0.755 MI

Lead Agency: FDOT

LRTP #: #A-45 in Final Report p. H-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PDE	ACSU	0	1,500,000	0	0	0	1,500,000
PDE	DIH	0	150,000	0	0	0	150,000
PDX	DIOH	0	132,165	0	0	0	132,165
Total		**0**	**1,782,165**	**0**	**0**	**0**	**1,782,165**

Prior Cost <2027: 0

Future Cost >2032: 0

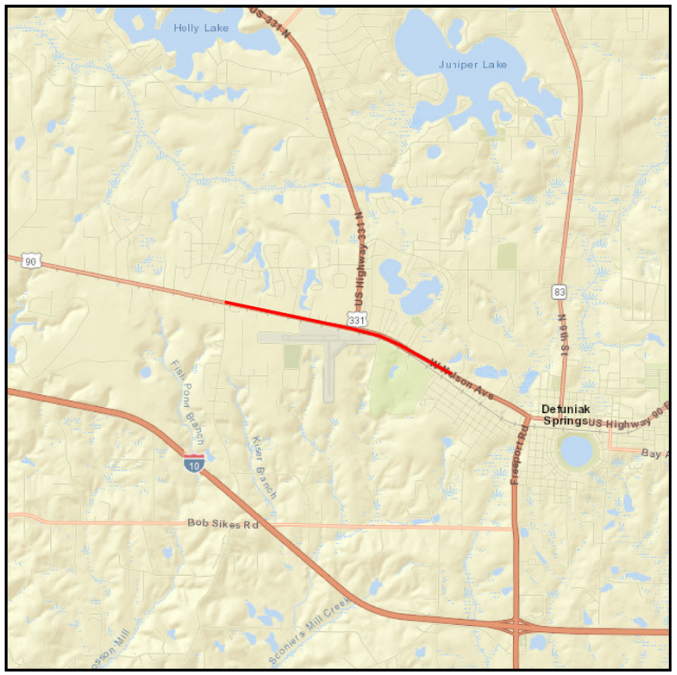
Total Project Cost: 1,782,165

Project Description: TPO SIS Project Priority #7.
SR 30 (US 98) at SR 293 (Danny Wuerffel Way) Intersection Improvement.

Section 3 - Bike/ Pedestrian

4529693 - SR 10 (US 90)

SIS



From: WOODYARD RD

To: BALDWIN AVE

Section: 3 - Bike/ Pedestrian

Work Summary: BIKE PATH/TRAIL

Length: 2.337 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-9

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	DIH	0	0	0	1,000	0	1,000
PE	TLWR	0	0	0	1,600,000	0	1,600,000
PEX	DIOH	0	0	0	119,336	0	119,336
Total		**0**	**0**	**0**	**1,720,336**	**0**	**1,720,336**

Prior Cost <2027: 0

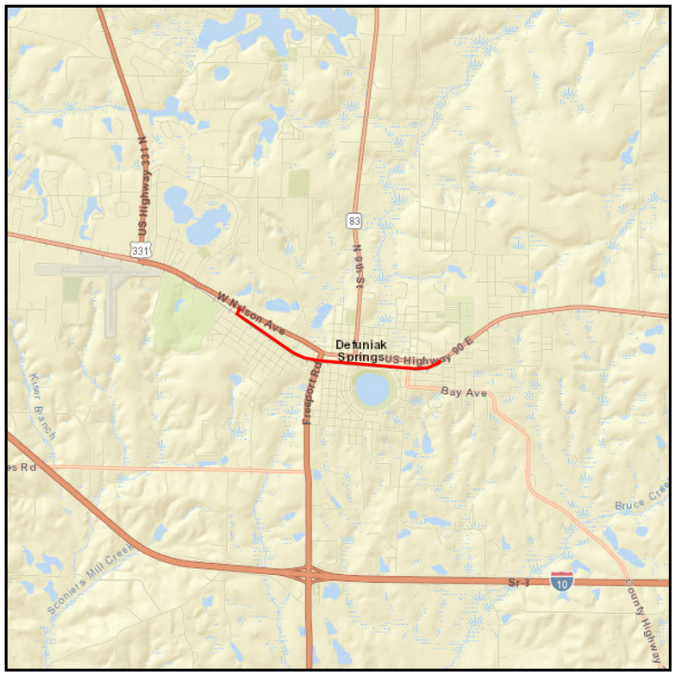
Future Cost >2032: 0

Total Project Cost: 1,720,336

Project Description: TPO SUN Trail Project Priority #4.
Bike/Path Trail on SR (US 90) from Woodyard Road to Baldwin Avenue.

4529694 - BALDWIN AVE

Non-SIS



From: SR 10 (US 90) W

To: SR 10 (US 90) E

Section: 3 - Bike/ Pedestrian

Work Summary: BIKE PATH/TRAIL

Length: 2.102 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-9

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	DIH	0	0	0	1,000	0	1,000
PE	TLWR	0	0	0	5,000,000	0	5,000,000
PEX	DIOH	0	0	0	372,636	0	372,636
Total		**0**	**0**	**0**	**5,373,636**	**0**	**5,373,636**

Prior Cost <2027: 0

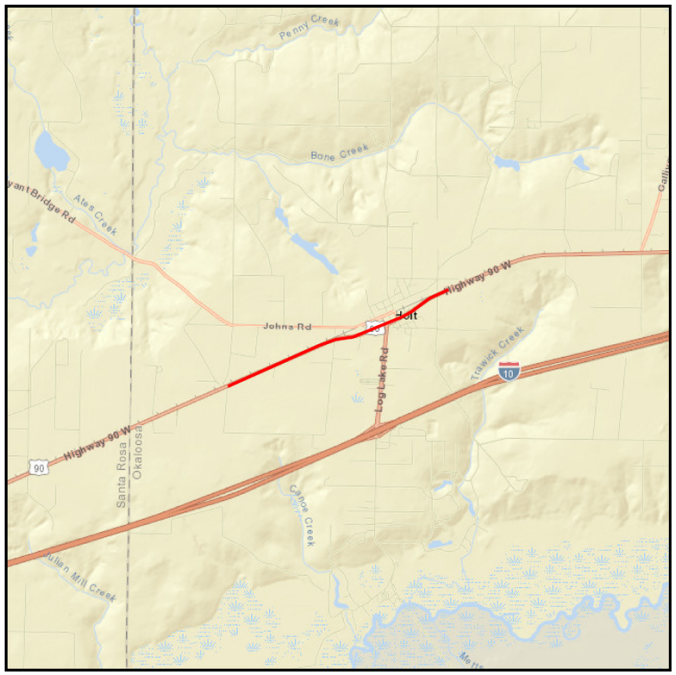
Future Cost >2032: 0

Total Project Cost: 5,373,636

Project Description: TPO SUN Trail Project Priority #4.
Bike/Path Trail on Baldwin Avenue from SR 10 (US 90) West to SR 10 (US 90) East.

4529712 - SR 10 (US 90)

Non-SIS



From: COOPER LANE

To: HOLT COMMUNITY CENTER DRIVEWAY

Section: 3 - Bike/ Pedestrian

Work Summary: BIKE PATH/TRAIL **Length:** 2.426 MI

Lead Agency: FDOT **LRTP #:** Final Report p. F-9

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	DIH	1,000	0	0	0	0	1,000
PE	TLWR	1,750,000	0	0	0	0	1,750,000
PEX	DIOH	130,511	0	0	0	0	130,511
Total		**1,881,511**	**0**	**0**	**0**	**0**	**1,881,511**

Prior Cost <2027: 0

Future Cost >2032: 0

Total Project Cost: 1,881,511

Project Description: This project is NOT currently within the TPO planning area. Project is included for Rural Work Program reference. Bike/Path Trail on SR 10 (US 90) from Cooper Lane to Holt Community Center Driveway.

Section 4 - Transportation Alternatives

4499201 - LEWIS ST

Non-SIS



From: SR 189 BEAL PKWY NW

To: MAYFLOWER AVE

Section: 4 - Transportation Alternatives

Work Summary: SIDEWALK **Length:** 0.517 MI

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	TALU	0	458,059	0	0	0	458,059
COX	DIOH	0	13,032	0	0	0	13,032
CSX	DIOH	0	1,842	0	0	0	1,842
Total		**0**	**472,933**	**0**	**0**	**0**	**472,933**

Prior Cost <2027: 89,302

Future Cost >2032: 0

Total Project Cost: 562,235

Project Description: TPO Transportation Alternatives Fully Funded Project Priority.
Sidewalks on Lewis Street from SR 189 (Beal Parkway NW) to Mayflower Avenue.

4517221 - NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT

Non-SIS



From: NAVY FROM MAYFLOWER TO RACETRACK

To: BOB SIKES FROM NAVY TO DENTON

Section: 4 - Transportation Alternatives

Work Summary: SIDEWALK **Length:** 0.917 MI

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	TALT	50,245	0	0	0	0	50,245
CST	TALU	529,424	0	0	0	0	529,424
COX	DIOH	16,482	0	0	0	0	16,482
CSX	DIOH	2,375	0	0	0	0	2,375
Total		**598,526**	**0**	**0**	**0**	**0**	**598,526**

Prior Cost <2027: 90,857

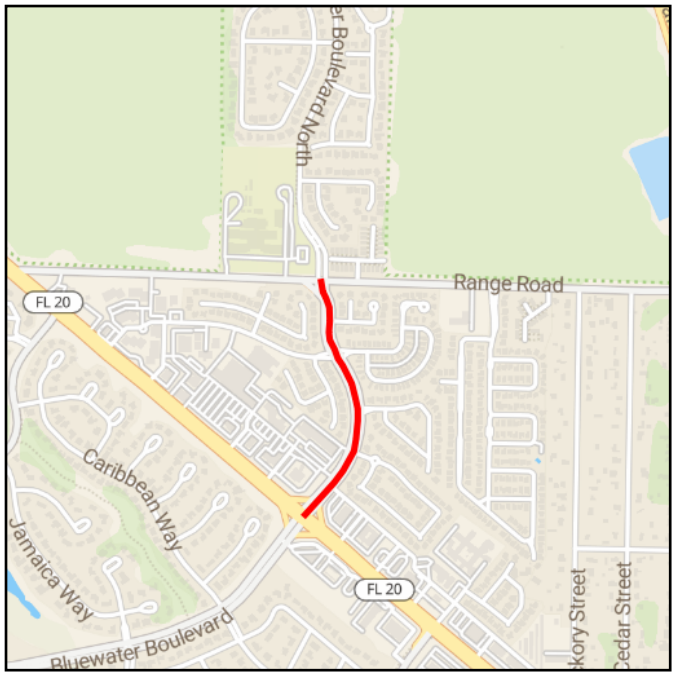
Future Cost >2032: 0

Total Project Cost: 689,383

Project Description: TPO Transportation Alternatives Fully Funded Project Priority.
Sidewalks on Navy Street from Mayflower Avenue to Racetrack Road and Bob Sikes Boulevard from Navy Street to Denton Boulevard.

4536021 - BLUEWATER BOULEVARD

Non-SIS



From: SR 20

To: RANGE ROAD

Section: 4 - Transportation Alternatives

Work Summary: BIKE LANE/SIDEWALK **Length:** 0.405 MI

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	TALU	0	0	519,369	0	0	519,369
PE	TALU	65,000	0	0	0	0	65,000
PEX	DIOH	4,904	0	0	0	0	4,904
COX	DIOH	0	0	14,764	0	0	14,764
CSX	DIOH	0	0	2,140	0	0	2,140
Total		**69,904**	**0**	**536,273**	**0**	**0**	**606,177**

Prior Cost <2027: 0

Future Cost >2032: 0

Total Project Cost: 606,177

Project Description: TPO Transportation Alternatives Project Priority #1.
Sidewalks on Bluewater Boulevard from SR 20 to Range Road.

4552451 - POINCIANA BOULEVARD

SIS



From: US 98

To: CR 2378 (SCENIC GULF DRIVE)

Section: 4 - Transportation Alternatives

Work Summary: BIKE LANE/SIDEWALK **Length:** 0.352 MI

Lead Agency: Walton County **LRTP #:** Final Report p. F-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	LF	0	1,337,000	0	0	0	1,337,000
CST	TALT	0	338,498	0	0	0	338,498
CST	TALU	0	79,553	0	0	0	79,553
COX	DIOH	0	11,473	0	0	0	11,473
CSX	DIOH	0	2,121	0	0	0	2,121
Total		**0**	**1,768,645**	**0**	**0**	**0**	**1,768,645**

Prior Cost <2027: 0

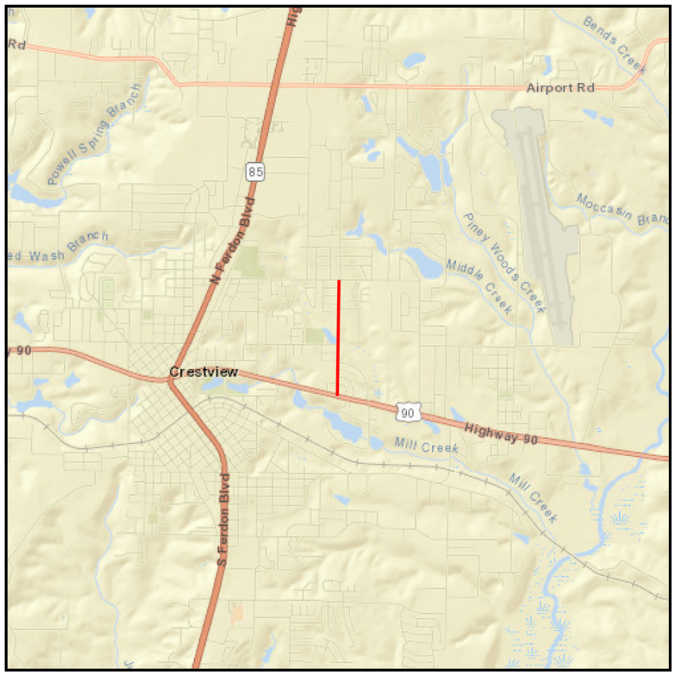
Future Cost >2032: 0

Total Project Cost: 1,768,645

Project Description: TPO Transportation Alternatives Fully Funded Project Priority.
Bike Lane/Sidewalk, Roadway, and Drainage Improvements on Poinciana Boulevard from US 98 to CR 2378 (Scenic Gulf Drive).

4573561 - VALLEY RD

Non-SIS



From: SR 10 (US 90)

To: STILLWELL BLVD

Section: 4 - Transportation Alternatives

Work Summary: SIDEWALK **Length:** 0.9 MI

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	LF	0	0	0	0	278,832	278,832
CST	TALT	0	0	0	0	1,073,811	1,073,811
PE	TALT	127,135	0	0	0	0	127,135
PE	TALM	53,102	0	0	0	0	53,102
PEX	DIOH	13,489	0	0	0	0	13,489
COX	DIOH	0	0	0	0	29,223	29,223
CSX	DIOH	0	0	0	0	6,980	6,980
Total		**193,726**	**0**	**0**	**0**	**1,388,846**	**1,582,572**

Prior Cost <2027: 0

Future Cost >2032: 0

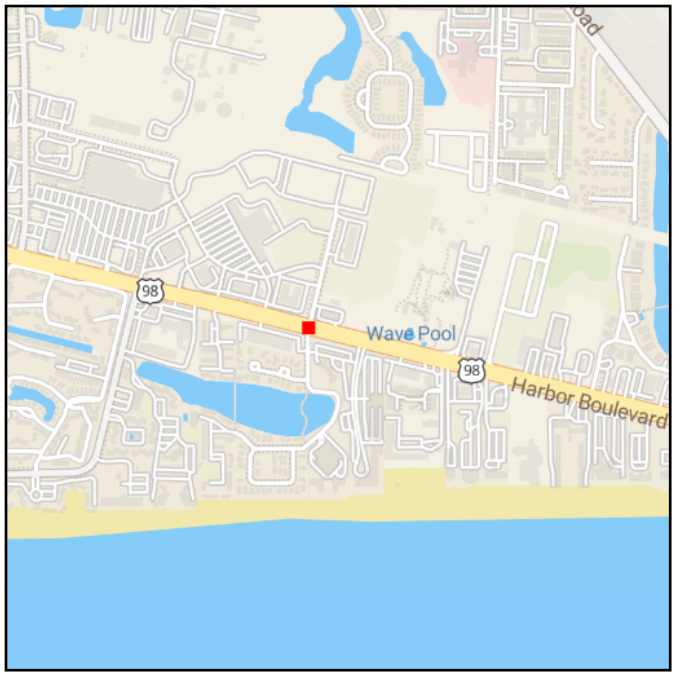
Total Project Cost: 1,582,572

Project Description: TPO Transportation Alternatives Project Priority #2.
Sidewalk on Valley Road from SR 10 (US 90) to Stillwell Boulevard.

Section 5 - TSM

4509821 - SR 30 (US 98)

SIS



From: @ PALMS STREET

To: INTERSECTION

Section: 5 - TSM

Work Summary: INTERSECTION IMPROVEMENT (MODIFY)

Length: 0.117 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	ACSU	1,616,945	0	0	0	0	1,616,945
CST	DIH	26,555	0	0	0	0	26,555
CST	DS	265,557	0	0	0	0	265,557
CST	LF	6,225	0	0	0	0	6,225
CST	ACCM	279,890	0	0	0	0	279,890
RRU	DDR	1,070	0	0	0	0	1,070
COX	DIOH	60,742	0	0	0	0	60,742
CSX	DIOH	12,928	0	0	0	0	12,928
Total		**2,269,912**	**0**	**0**	**0**	**0**	**2,269,912**

Prior Cost <2027: 502,722

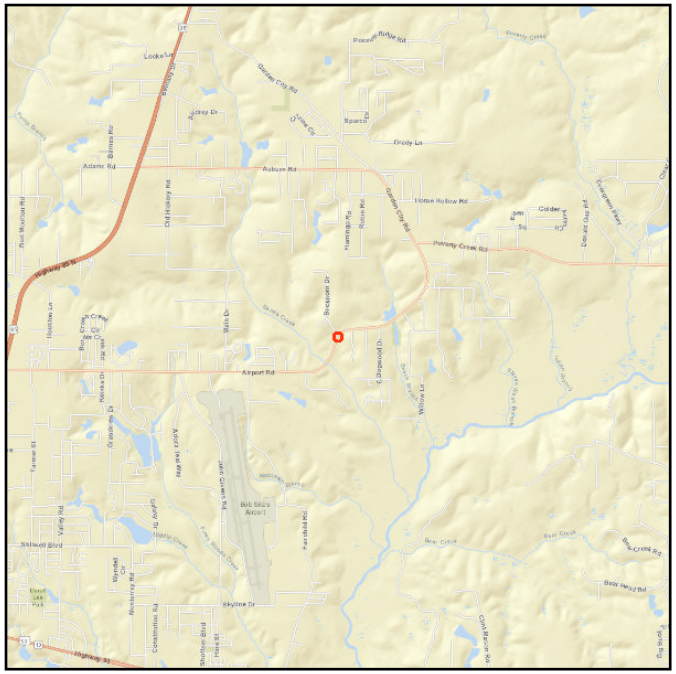
Future Cost >2032: 0

Total Project Cost: 2,772,634

Project Description: SR 30 (US 98) Intersection Project at Palms Street.

4509971 - CR 188 AIRPORT ROAD

Non-SIS



From: @ BUCKHORN DRIVE

To: INTERSECTION

Section: 5 - TSM

Work Summary: SAFETY PROJECT

Length: 0.59 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	ACSS	341,754	0	0	0	0	341,754
COX	DIOH	9,447	0	0	0	0	9,447
CSX	DIOH	2,018	0	0	0	0	2,018
Total		**353,219**	**0**	**0**	**0**	**0**	**353,219**

Prior Cost <2027: 181,203

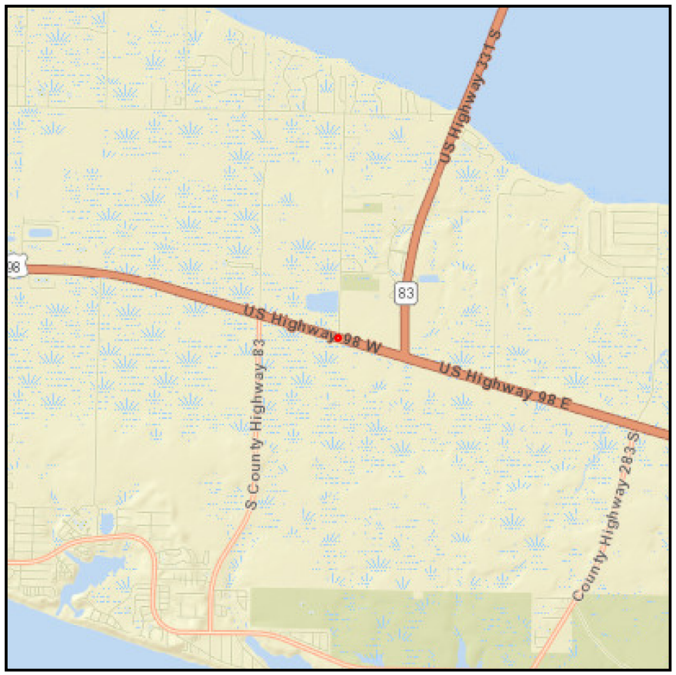
Future Cost >2032: 0

Total Project Cost: 534,422

Project Description: CR 188 (Airport Road) Safety Project at Buckhorn Drive.
Add signage, raised pavement markers, reflective strips, pavement markings, and high friction surface treatment at curve.

4589011 - SR 30 (US 98)

SIS



From: @ JD Miller Road

To: INTERSECTION

Section: 5 - TSM

Work Summary: TRAFFIC SIGNALS

Length: 0.100 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	ACSS	300,000	0	0	0	0	300,000
PE	ACSS	1,000	0	0	0	0	1,000
PE	DIOH	19,445	0	0	0	0	19,445
Total		**320,445**	**0**	**0**	**0**	**0**	**320,445**

Prior Cost <2027: 0

Future Cost >2032: 0

Total Project Cost: 320,445

Project Description: SR 30 (US 98) Intersection Project at JD Miller Road.

4589031 - SR 30 (US 98)

SIS



From: @ WALTON LAKESHORE DR

To: INTERSECTION

Section: 5 - TSM

Work Summary: TRAFFIC SIGNALS

Length: 0.100 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	DIH	1,000	0	0	0	0	1,000
PE	ACSS	220,000	0	0	0	0	220,000
PE	DIOH	14,277	0	0	0	0	14,277
Total		**235,277**	**0**	**0**	**0**	**0**	**235,277**

Prior Cost <2027: 0

Future Cost >2032: 0

Total Project Cost: 235,277

Project Description: SR 30 (US 98) Intersection Project at Walton Lakeshore Drive.

Section 6 - Miscellaneous

0001561 - TOLL OPERATIONS

Non-SIS



From: SR 293 MID-BAY BRIDGE

To:

Section: 6 - Miscellaneous

Work Summary: TOLL PLAZA

Length: 3.684 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
OPS	TO07	4,414,773	4,586,022	2,910,000	2,960,000	4,386,370	19,257,165
OPX	TO07	267,446	278,264	159,087	161,372	259,504	1,125,673
Total		**4,682,219**	**4,864,286**	**3,069,087**	**3,121,372**	**4,645,874**	**20,382,838**

Prior Cost <2027: 68,750,261

Future Cost >2032: 0

Total Project Cost: 89,133,099

Project Description: SR 293 Mid-Bay Bridge toll plaza operations.

4079186 - SR 8 (I-10)

SIS



From: @ANTIOCH ROAD

To: INTERCHANGE

Section: 6 - Miscellaneous

Work Summary: LANDSCAPING

Length: 1.42 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-5

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DDR	0	0	1,093,000	0	0	1,093,000
CST	DIH	0	0	10,930	0	0	10,930
CST	DS	0	0	109,300	0	0	109,300
COX	DIOH	0	0	34,867	0	0	34,867
CSX	DIOH	0	0	5,321	0	0	5,321
Total		**0**	**0**	**1,253,418**	**0**	**0**	**1,253,418**

Prior Cost <2027: 0

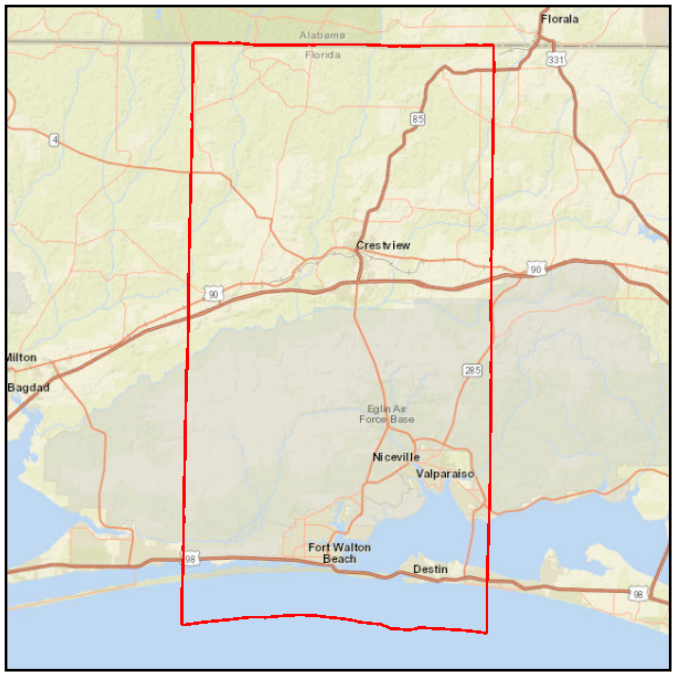
Future Cost >2032: 0

Total Project Cost: 1,253,418

Project Description: Funding for landscaping at SR 8 (I-10) at Antioch Road Interchange.

4120873 - ASSET MANAGEMENT

Non-SIS



From: OKALOOSA COUNTY

To:

Section: 6 - Miscellaneous

Work Summary: ROUTINE MAINTENANCE

Length:

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
MNT	D	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	20,500,000
MNT	TM07	339,000	339,000	339,000	339,000	339,000	1,695,000
MTX	DIOH	240,260	240,260	240,260	240,260	240,260	1,201,300
MTX	TM07	23,120	23,120	23,120	23,120	23,120	115,600
Total		**4,702,380**	**4,702,380**	**4,702,380**	**4,702,380**	**4,702,380**	**23,511,900**

Prior Cost <2027: 32,684,889

Future Cost >2032: 0

Total Project Cost: 56,196,789

Project Description: Routine maintenance in Okaloosa County.

4153656 - SR 293 MID-BAY BRIDGE/SPENCE PKWY GENERAL CONSULTANT

Non-SIS



From: MID BAY BRIDGE

To: BRIDGE NO. 570091

Section: 6 - Miscellaneous

Work Summary: TOLL PLAZA

Length: 3.649 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PE	DSB7	48,921	48,921	48,921	48,921	48,921	244,605
PEX	DSB7	3,336	3,336	3,336	3,336	3,336	16,680
Total		**52,257**	**52,257**	**52,257**	**52,257**	**52,257**	**261,285**

Prior Cost <2027: 701,498

Future Cost >2032: 0

Total Project Cost: 962,783

Project Description: Mid Bay Bridge toll plaza.

4168121 - MID-BAY BRIDGE TOLL

SIS



From: FACILITIES MAINTENANCE

To:

Section: 6 - Miscellaneous

Work Summary: TOLL PLAZA

Length: 6.578 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
MNT	TM07	58,542	60,419	46,419	46,419	46,419	258,218
MTX	TM07	3,835	3,963	3,008	3,008	3,008	16,822
Total		**62,377**	**64,382**	**49,427**	**49,427**	**49,427**	**275,040**

Prior Cost <2027: 1,627,112

Future Cost >2032: 247,135

Total Project Cost: 2,149,287

Project Description: Mid-Bay Bridge Toll Plaza facilities maintenance.

4168122 - UPS MAINTENANCE SERVICES

Non-SIS



From: TURNPIKE - MID-BAY BRIDGE MAINTENANCE

To:

Section: 6 - Miscellaneous

Work Summary: TOLL PLAZA **Length:**

Lead Agency: FDOT **LRTP #:** Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
MNT	TM07	0	0	14,000	14,000	14,000	42,000
MTX	TM07	0	0	955	955	955	2,865
Total		**0**	**0**	**14,955**	**14,955**	**14,955**	**44,865**

Prior Cost <2027: 0

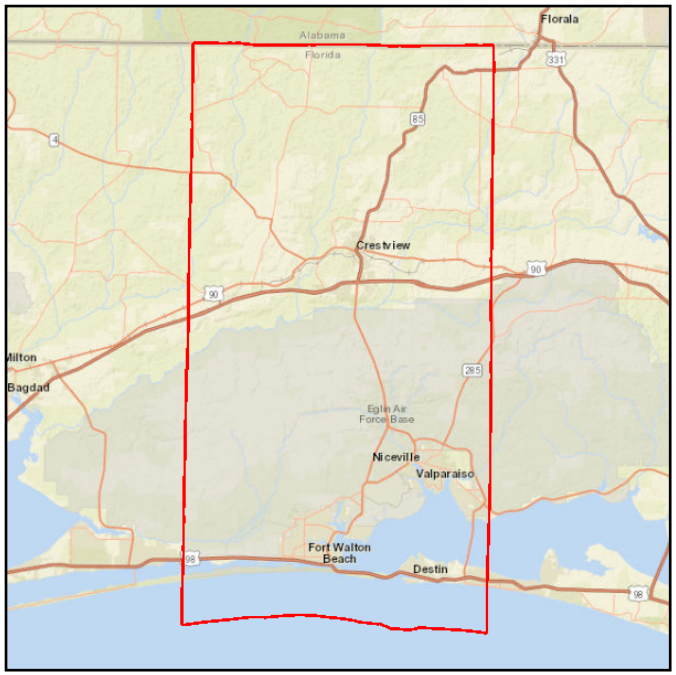
Future Cost >2032: 0

Total Project Cost: 44,865

Project Description: SR 293 Mid-Bay Bridge Uninterruptable Power Supply (UPS) Maintenance Services provided by the Turnpike.

4367491 - OKALOOSA COUNTY

Non-SIS



From: MAINTENANCE AND COMPENSATION

To: OF TRAFFIC SIGNALS ON STATE ROADS

Section: 6 - Miscellaneous

Work Summary: TRAFFIC SIGNALS **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
MNT	D	0	900,000	950,000	1,000,000	1,050,000	3,900,000
OPS	DITS	857,516	0	0	0	0	857,516
OPX	DIOH	63,885	0	0	0	0	63,885
MTX	DIOH	0	52,740	55,670	58,600	61,530	228,540
Total		**921,401**	**952,740**	**1,005,670**	**1,058,600**	**1,111,530**	**5,049,941**

Prior Cost <2027: 7,495,493

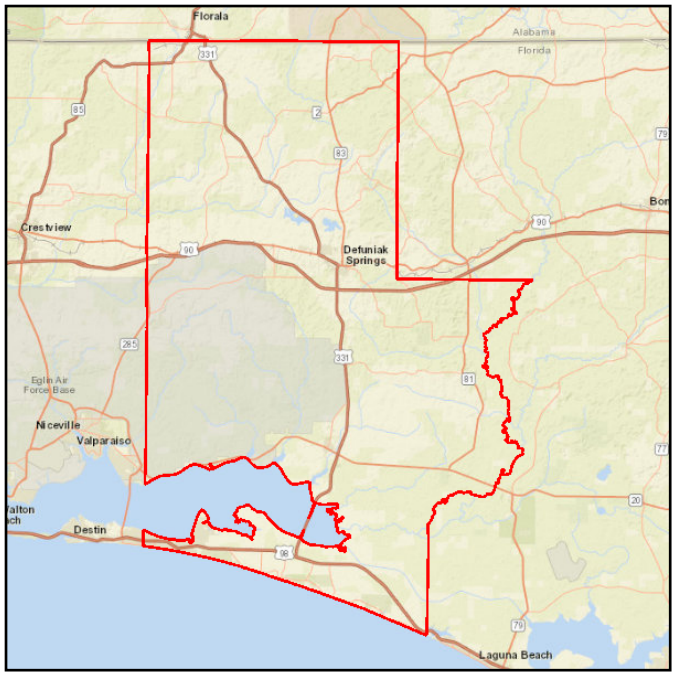
Future Cost >2032: 0

Total Project Cost: 12,545,434

Project Description: Maintenance and Compensation of traffic signals on state roads.

4367521 - WALTON COUNTY

Non-SIS



From: MAINTENANCE AND COMPENSATION

To: OF TRAFFIC SIGNALS ON STATE ROADS

Section: 6 - Miscellaneous

Work Summary: TRAFFIC SIGNALS **Length:**

Lead Agency: Walton County **LRTP #:** Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
MNT	D	0	335,000	350,000	365,000	380,000	1,430,000
OPS	DDR	3,800	0	0	0	0	3,800
OPS	DITS	322,837	0	0	0	0	322,837
OPX	DIOH	24,335	0	0	0	0	24,335
MTX	DIOH	0	19,631	20,510	21,389	22,268	83,798
Total		**350,972**	**354,631**	**370,510**	**386,389**	**402,268**	**1,864,770**

Prior Cost <2027: 2,175,101

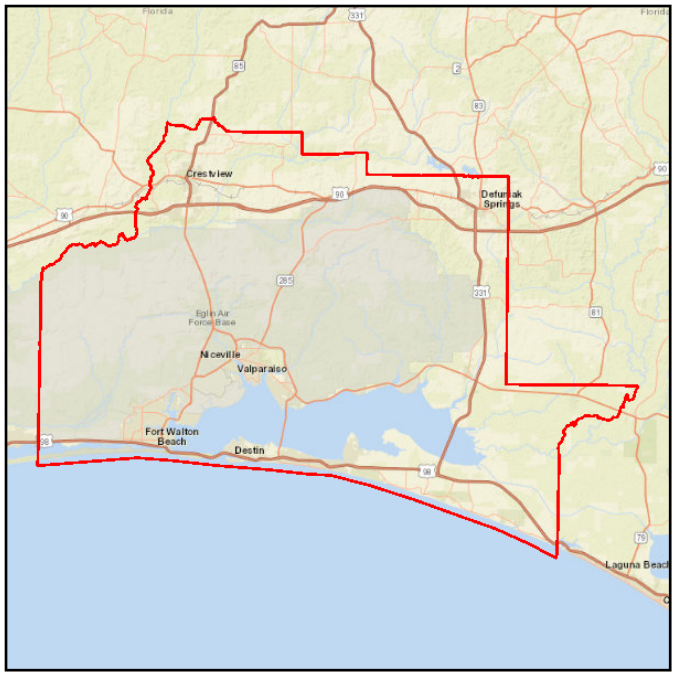
Future Cost >2032: 0

Total Project Cost: 4,039,871

Project Description: Maintenance and compensation of traffic signals on state roads.

4393226 - OKALOOSA-WALTON TPO

Non-SIS



From: FY 27-28 UPWP

To:

Section: 6 - Miscellaneous

Work Summary: TRANSPORTATION PLANNING **Length:**

Lead Agency: O-W TPO **LRTP #:** Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PLN	ACSU	0	250,000	0	0	0	250,000
PLN	ACPL	716,148	716,148	0	0	0	1,432,296
PLX	DIOH	102,122	137,772	0	0	0	239,894
Total		**818,270**	**1,103,920**	**0**	**0**	**0**	**1,922,190**

Prior Cost <2027: 0

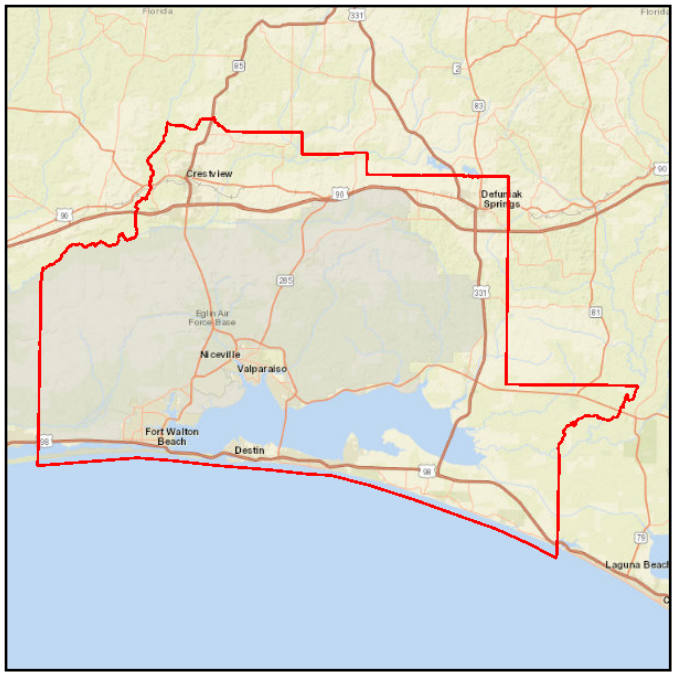
Future Cost >2032: 0

Total Project Cost: 1,922,190

Project Description: Funding for FY 27-28 UPWP for the Okaloosa-Walton TPO.

4393227 - OKALOOSA-WALTON TPO

Non-SIS



From: FY 29-30 UPWP

To:

Section: 6 - Miscellaneous

Work Summary: TRANSPORTATION PLANNING **Length:**

Lead Agency: O-W TPO **LRTP #:** Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PLN	ACPL	0	0	716,148	716,148	0	1,432,296
PLX	DIOH	0	0	102,122	102,122	0	204,244
Total		**0**	**0**	**818,270**	**818,270**	**0**	**1,636,540**

Prior Cost <2027: 0

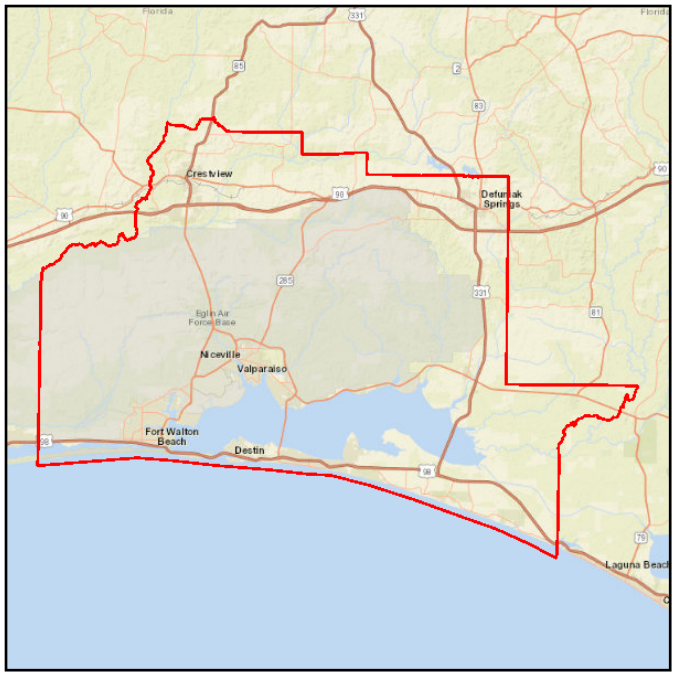
Future Cost >2032: 0

Total Project Cost: 1,636,540

Project Description: Funding for the FY 29-30 UPWP for the Okaloosa-Walton TPO.

4393228 - OKALOOSA-WALTON TPO

Non-SIS



From: FY 31 UPWP

To:

Section: 6 - Miscellaneous

Work Summary: TRANSPORTATION PLANNING **Length:**

Lead Agency: O-W TPO **LRTP #:** Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
PLN	ACPL	0	0	0	0	716,148	716,148
PLX	DIOH	0	0	0	0	102,122	102,122
Total		**0**	**0**	**0**	**0**	**818,270**	**818,270**

Prior Cost <2027: 0

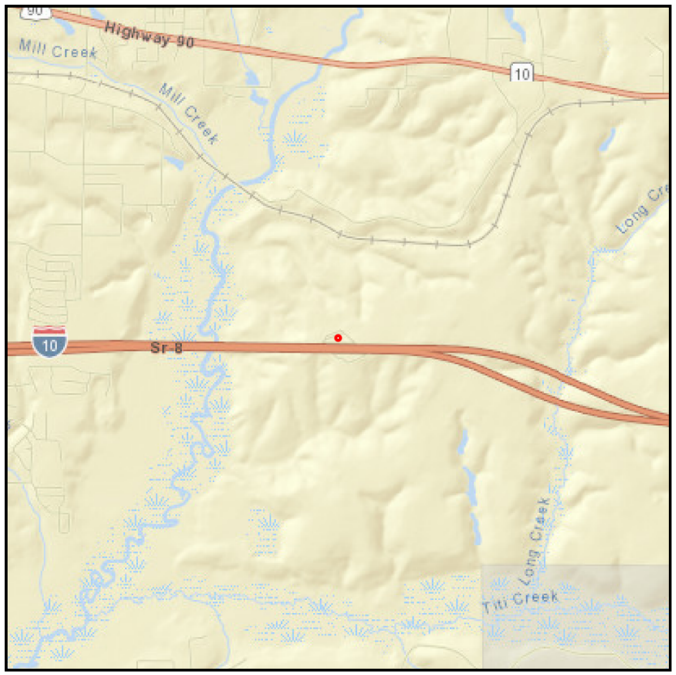
Future Cost >2032: 0

Total Project Cost: 818,270

Project Description: Funding for FY 31 UPWP.

4522313 - SR 8 (I-10)

SIS



From: OKALOOSA COUNTY WEST BOUND REST AREA

To: TRUCK PARKING

Section: 6 - Miscellaneous

Work Summary: REST AREA **Length:** 1.0 MI

Lead Agency: FDOT **LRTP #:** Final Report p. 1-15

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DI	0	8,500,000	0	0	0	8,500,000
CST	DIH	0	109,881	0	0	0	109,881
COX	DIOH	0	236,098	0	0	0	236,098
CSX	DIOH	0	53,490	0	0	0	53,490
Total		**0**	**8,899,469**	**0**	**0**	**0**	**8,899,469**

Prior Cost <2027: 0

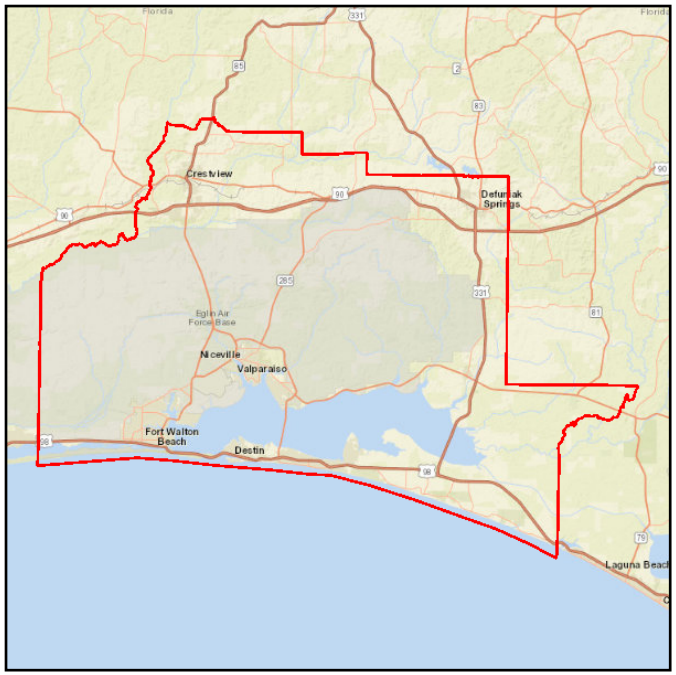
Future Cost >2032: 0

Total Project Cost: 8,899,469

Project Description: Truck Parking Facilities at SR 8 (I-10) Okaloosa County Rest Area West Bound.

4539371 - OKALOOSA/WALTON

Non-SIS



From: URBAN CONTINGENCY BOX SU FUNDS

To:

Section: 6 - Miscellaneous

Work Summary: FUNDING ACTION **Length:**

Lead Agency: FDOT **LRTP #:** Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	ACSU	20,648	464,670	0	0	0	485,318
Total		**20,648**	**464,670**	**0**	**0**	**0**	**485,318**

Prior Cost <2027: 213,099

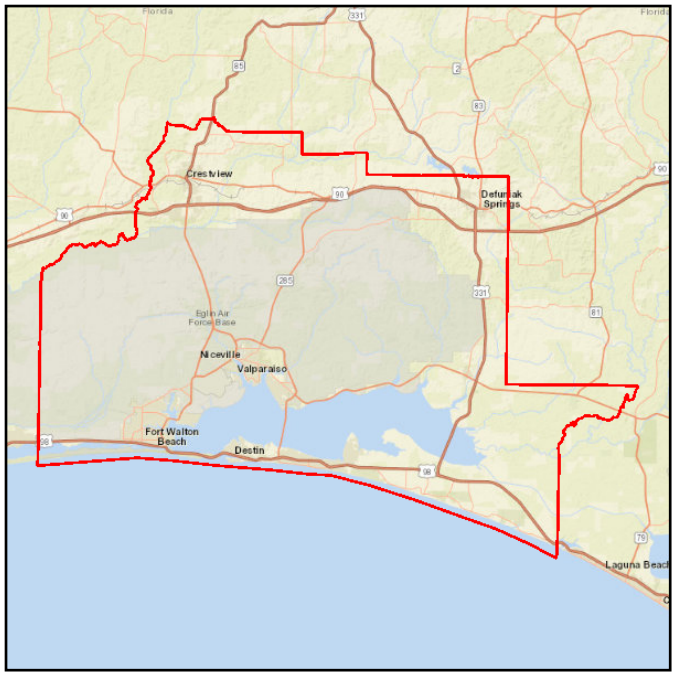
Future Cost >2032: 0

Total Project Cost: 698,417

Project Description: Urban Contingency Box SU Funds for the Okaloosa-Walton TPO.

4539372 - OKALOOSA/WALTON

Non-SIS



From: URBAN RESERVE BOX SU FUNDS

To:

Section: 6 - Miscellaneous

Work Summary: FUNDING ACTION **Length:**

Lead Agency: FDOT **LRTP #:** Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	ACSU	0	0	3,714,670	3,714,670	3,714,670	11,144,010
Total		**0**	**0**	**3,714,670**	**3,714,670**	**3,714,670**	**11,144,010**

Prior Cost <2027: 0

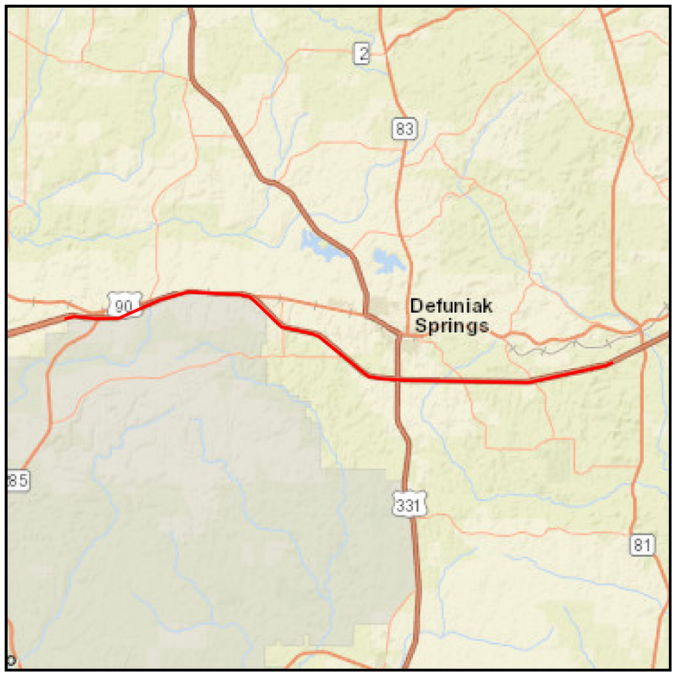
Future Cost >2032: 0

Total Project Cost: 11,144,010

Project Description: Urban Reserve Box SU Funds for the Okaloosa-Walton TPO.

4556972 - I-10

SIS



From: 1.146 MILES WEST OF SR 285

To: HOLMES COUNTY LINE

Section: 6 - Miscellaneous

Work Summary: SAFETY PROJECT

Length: 22.003 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	ACSS	6,427,394	0	0	0	0	6,427,394
CST	DIH	51,450	0	0	0	0	51,450
CST	SSI	7,749,172	0	0	0	0	7,749,172
COX	DIOH	417,145	0	0	0	0	417,145
CSX	DIOH	46,297	0	0	0	0	46,297
Total		**14,691,458**	**0**	**0**	**0**	**0**	**14,691,458**

Prior Cost <2027: 792,098

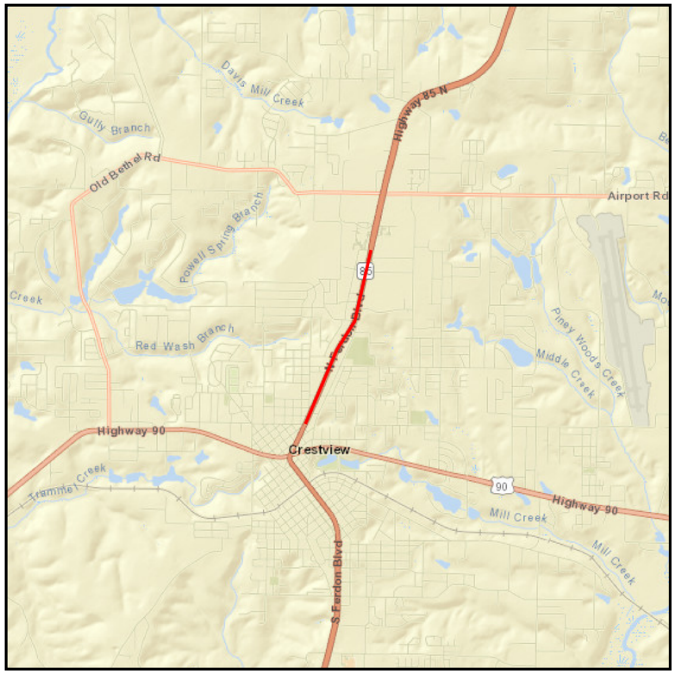
Future Cost >2032: 0

Total Project Cost: 15,483,556

Project Description: Walton County I-10 Median Barrier Project Phase I from Mile Post 1.327 to Milepost 27.454.

4568731 - SR 85 N FERDON BLVD

Non-SIS



From: E 1ST AVE

To: GARDEN ST

Section: 6 - Miscellaneous

Work Summary: LIGHTING

Length: 2.596 Miles

Lead Agency: FDOT

LRTP #: Final Report p. F-16

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
RRU	ACSS	12,000	0	0	0	0	12,000
Total		**12,000**	**0**	**0**	**0**	**0**	**12,000**

Prior Cost <2027: 0

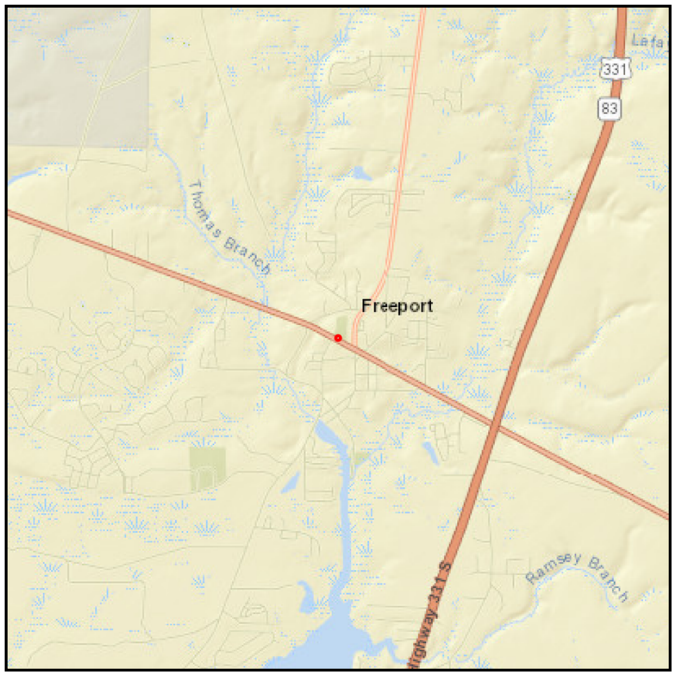
Future Cost >2032: 0

Total Project Cost: 12,000

Project Description: Funding for Lighting on SR 85 (North Ferdon Boulevard) from East 1st Avenue to Garden Street.

4569911 - WALTON COUNTY

Non-SIS



From: PARK AND RIDE LANDSCAPING

To:

Section: 6 - Miscellaneous

Work Summary: LANDSCAPING **Length:** 0.144 MI

Lead Agency: FDOT **LRTP #:** Final Report p. 7-5

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DIH	1,957	0	0	0	0	1,957
CST	DS	223,134	0	0	0	0	223,134
COX	DIOH	6,244	0	0	0	0	6,244
CSX	DIOH	1,237	0	0	0	0	1,237
Total		**232,572**	**0**	**0**	**0**	**0**	**232,572**

Prior Cost <2027: 0

Future Cost >2032: 0

Total Project Cost: 232,572

Project Description: Funding for Walton County Park and Ride Landscaping.

4570741 - SR 30 (US 98)

SIS



From: @CODY AVENUE / HURLBURT FIELD ENTRANCE

To:

Section: 6 - Miscellaneous

Work Summary: LANDSCAPING **Length:** 1.383 MI

Lead Agency: FDOT **LRTP #:** Final Report p. 7-5

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DDR	852,193	0	0	0	0	852,193
CST	DIH	8,522	0	0	0	0	8,522
CST	DS	85,220	0	0	0	0	85,220
COX	DIOH	27,185	0	0	0	0	27,185
CSX	DIOH	4,148	0	0	0	0	4,148
Total		**977,268**	**0**	**0**	**0**	**0**	**977,268**

Prior Cost <2027: 0

Future Cost >2032: 0

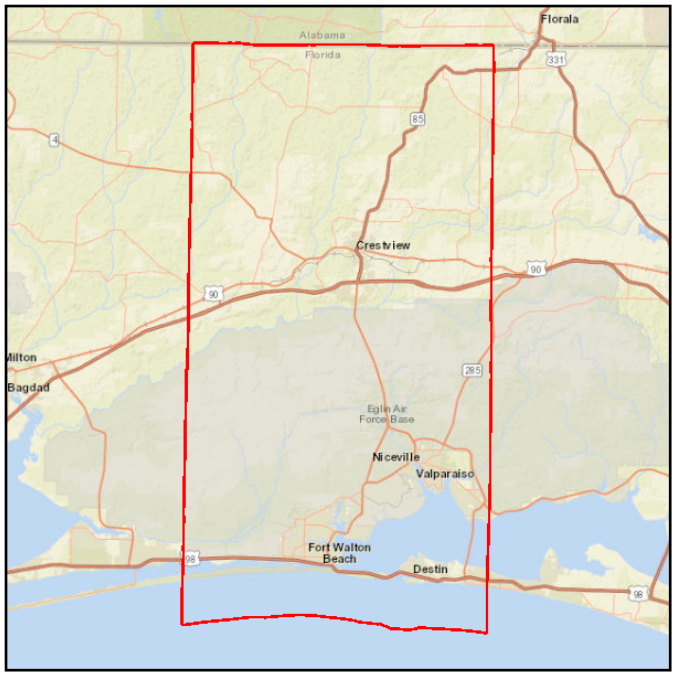
Total Project Cost: 977,268

Project Description: Funding of landscaping on US 98 at Cody Avenue/Hurlburt Field Entrance.

Section 7 - Public Transportation

4156179 - OKALOOSA COUNTY

Non-SIS



From: SECTION 5339

To:

Section: 7 - Public Transportation

Work Summary: CAPITAL FOR FIXED ROUTE

Length:

Lead Agency: Okaloosa County

LRTP #: Final Report p. H-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	FTA	750,000	750,000	750,000	750,000	750,000	3,750,000
CAP	LF	187,500	187,500	187,500	187,500	187,000	937,000
Total		**937,500**	**937,500**	**937,500**	**937,500**	**937,000**	**4,687,000**

Prior Cost <2027: 7,500,000

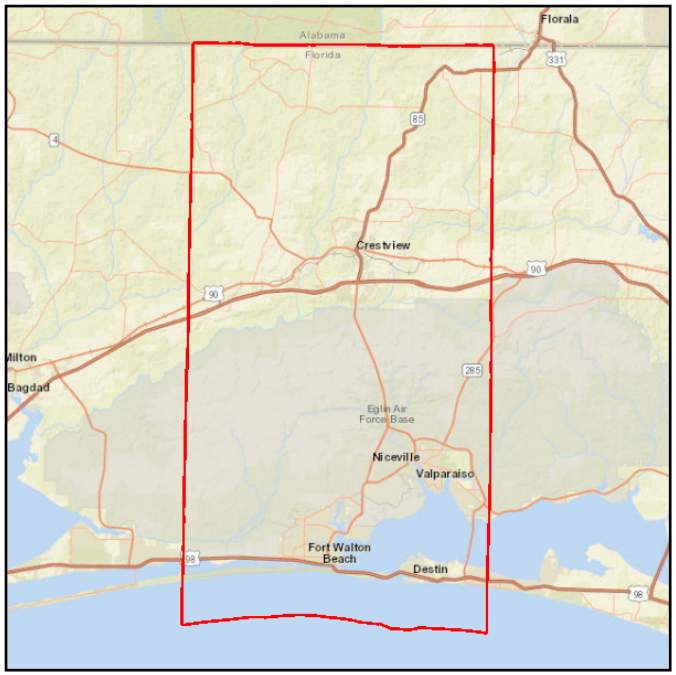
Future Cost >2032: 0

Total Project Cost: 12,187,000

Project Description: TPO Public Transportation Project Priority.
Section 5339 Capital Funding for a fixed route.

4213653 - OKALOOSA COUNTY

Non-SIS



From: TRANSIT

To: NON-URBANIZED AREA 5311

Section: 7 - Public Transportation

Work Summary: OPERATING/ADMIN. ASSISTANCE **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. H-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
OPS	DU	457,249	468,321	479,725	491,471	503,570	2,400,336
OPS	LF	457,249	468,321	479,725	491,471	503,570	2,400,336
OPX	DIOH	11,203	11,474	11,753	12,041	12,337	58,808
Total		**925,701**	**948,116**	**971,203**	**994,983**	**1,019,477**	**4,859,480**

Prior Cost <2027: 4,537,185

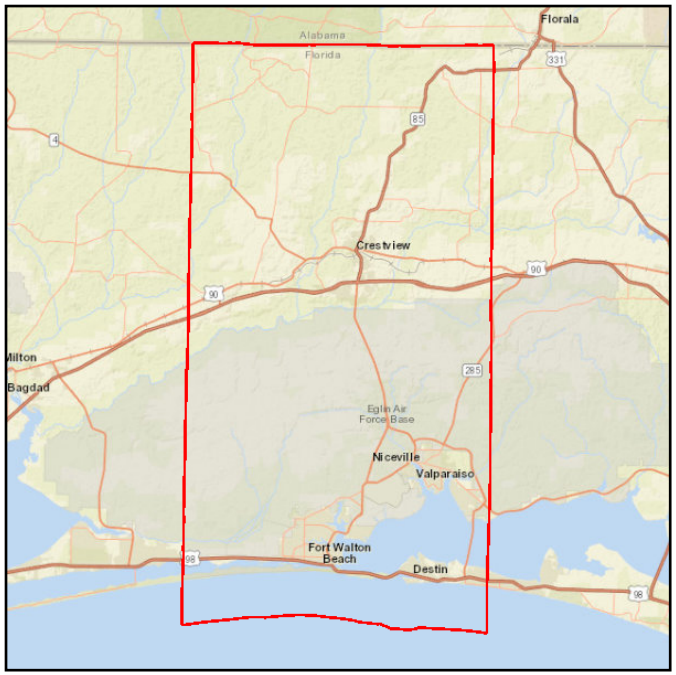
Future Cost >2032: 0

Total Project Cost: 9,396,665

Project Description: TPO Public Transortation Project Priority.
Transit operating / administrative assisstance funding.

4217274 - OKALOOSA COUNTY

Non-SIS



From: TRANSIT SERVICE DEVELOPMENT

To:

Section: 7 - Public Transportation

Work Summary: TRANSIT SERVICE DEMONSTRATION **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. H-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
OPS	LF	225,706	0	0	0	0	225,706
OPS	DPTO	225,706	0	0	0	0	225,706
OPX	DIOH	5,530	0	0	0	0	5,530
Total		**456,942**	**0**	**0**	**0**	**0**	**456,942**

Prior Cost <2027: 0

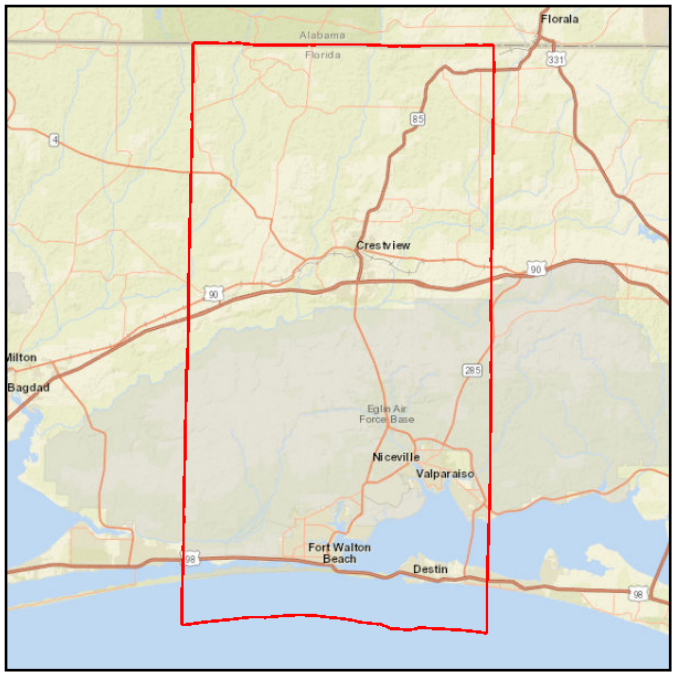
Future Cost >2032: 0

Total Project Cost: 456,942

Project Description: Implementation of Crestview Route - Provides Service to a Previously Unserved Area.

4222531 - OKALOOSA COUNTY

Non-SIS



From: TRANSIT

To: OPERATING ASSISTANCE

Section: 7 - Public Transportation

Work Summary: OPERATING FOR FIXED ROUTE **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. H-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
OPS	DDR	568,710	585,772	603,345	621,445	640,088	3,019,360
OPS	LF	568,710	585,772	603,345	621,445	640,088	3,019,360
OPX	DIOH	13,933	14,351	14,782	15,225	15,682	73,973
Total		**1,151,353**	**1,185,895**	**1,221,472**	**1,258,115**	**1,295,858**	**6,112,693**

Prior Cost <2027: 10,654,678

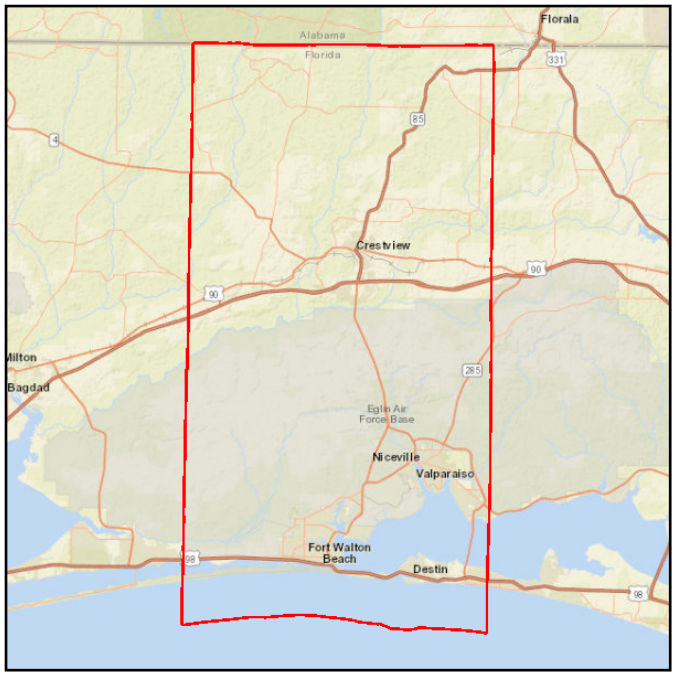
Future Cost >2032: 0

Total Project Cost: 16,767,371

Project Description: TPO Public Transportation Project Priority.
Okaloosa County transit operating assistance for a fixed route.

4222552 - OKALOOSA COUNTY

Non-SIS



From: SECTION 5307 CAPITAL

To:

Section: 7 - Public Transportation

Work Summary: CAPITAL FOR FIXED ROUTE

Length:

Lead Agency: Okaloosa County

LRTP #: Final Report p. H-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	FTA	713,000	713,000	713,000	713,000	713,000	3,565,000
CAP	LF	178,250	178,250	178,250	178,250	178,250	891,250
Total		**891,250**	**891,250**	**891,250**	**891,250**	**891,250**	**4,456,250**

Prior Cost <2027: 13,985,500

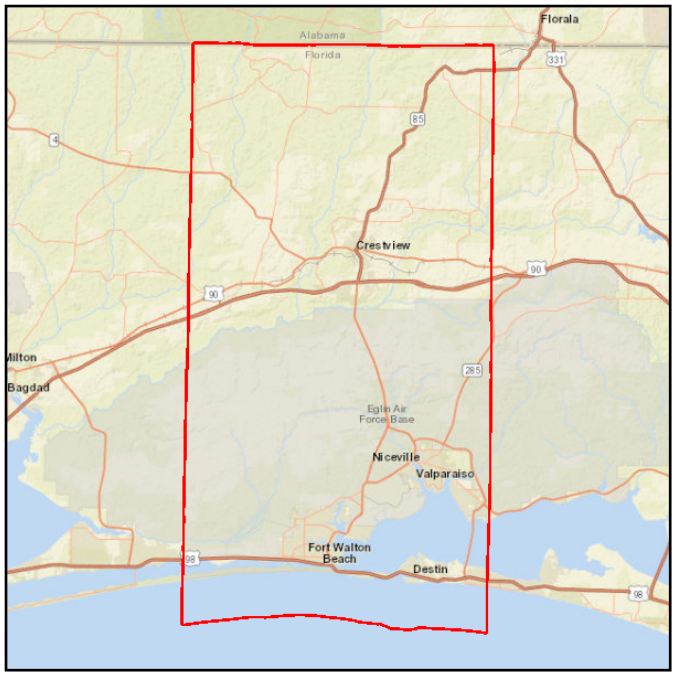
Future Cost >2032: 0

Total Project Cost: 18,441,750

Project Description: TPO Public Transportation Project Priority.
Okaloosa County transit capital for a fixed route.

4222553 - OKALOOSA COUNTY

Non-SIS



From: SECTION 5307 OPERATING

To:

Section: 7 - Public Transportation

Work Summary: OPERATING FOR FIXED ROUTE **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. H-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
OPS	FTA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
OPS	LF	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
Total		**2,400,000**	**2,400,000**	**2,400,000**	**2,400,000**	**2,400,000**	**12,000,000**

Prior Cost <2027: 28,000,000

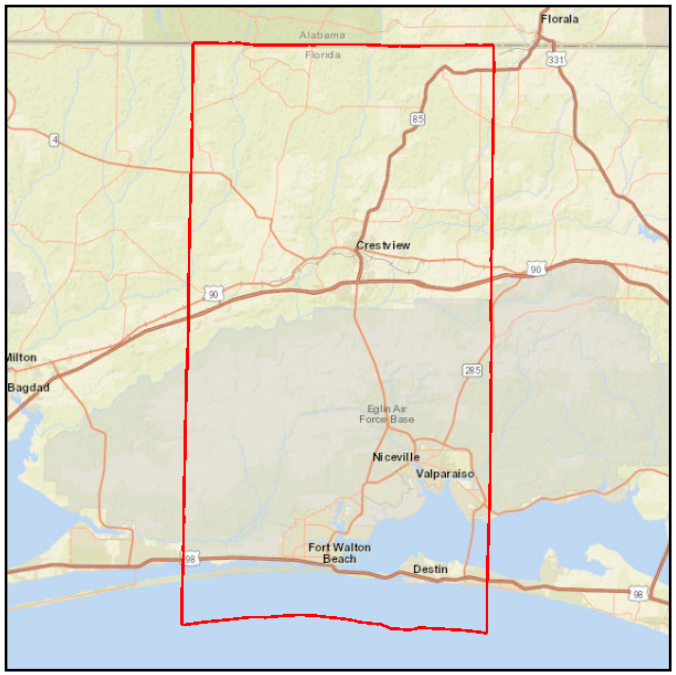
Future Cost >2032: 0

Total Project Cost: 40,000,000

Project Description: TPO Public Transportation Project Priority.
Okaloosa County operating costs for a fixed route.

4222561 - OKALOOSA COUNTY

Non-SIS



From: CORRIDOR OKALOOSA TRANSIT

To:

Section: 7 - Public Transportation

Work Summary: URBAN CORRIDOR IMPROVEMENTS **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. H-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
OPS	DDR	258,000	258,000	258,000	259,000	264,000	1,297,000
OPX	DIOH	6,321	6,321	6,321	6,346	6,468	31,777
Total		**264,321**	**264,321**	**264,321**	**265,346**	**270,468**	**1,328,777**

Prior Cost <2027: 3,220,299

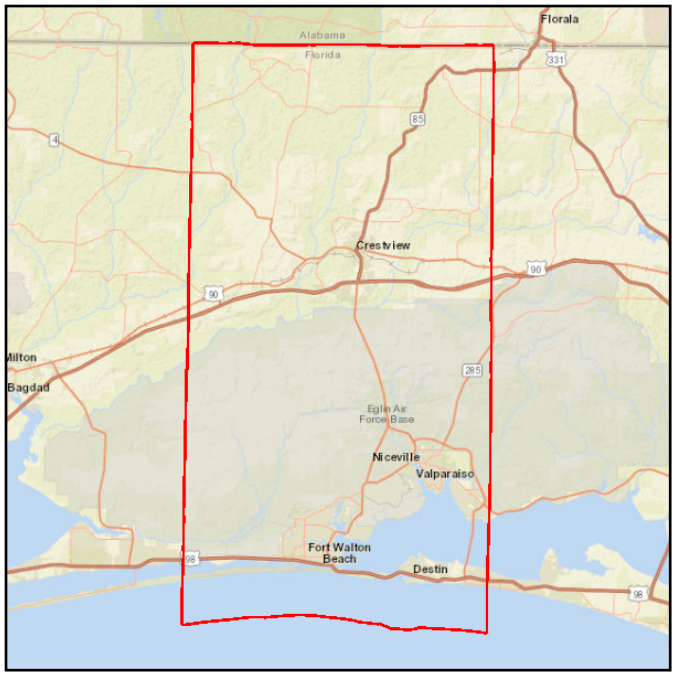
Future Cost >2032: 0

Total Project Cost: 4,549,076

Project Description: TPO Public Transportation Project Priority.
Okaloosa County urban transit corridor improvements.

4336841 - OKALOOSA COUNTY

Non-SIS



From: SECTION 5310

To: CAPITAL-OPERATING

Section: 7 - Public Transportation

Work Summary: CAPITAL FOR FIXED ROUTE **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. H-14

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	FTA	100,000	100,000	100,000	100,000	100,000	500,000
CAP	LF	100,000	100,000	100,000	100,000	100,000	500,000
Total		**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**1,000,000**

Prior Cost <2027: 10,000,000

Future Cost >2032: 0

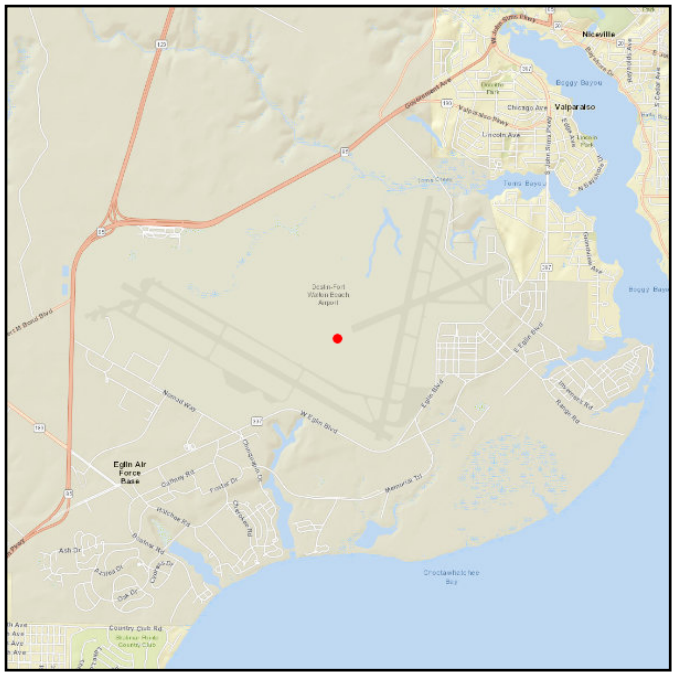
Total Project Cost: 11,000,000

Project Description: TPO Public Transportation Project Priority.
Section 5310 Capital Funding for a fixed route in Okaloosa County.

Section 8 - Aviation

4499031 - DESTIN-FORT WALTON BEACH

SIS



From: AIRPORT

To: CONCOURSE C MODIFICATIONS

Section: 8 - Aviation

Work Summary: AVIATION REVENUE/OPERATIONAL **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-8

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	LF	500,000	0	0	0	0	500,000
CAP	DPTO	500,000	0	0	0	0	500,000
CAX	DIOH	12,250	0	0	0	0	12,250
Total		**1,012,250**	**0**	**0**	**0**	**0**	**1,012,250**

Prior Cost <2027: 0

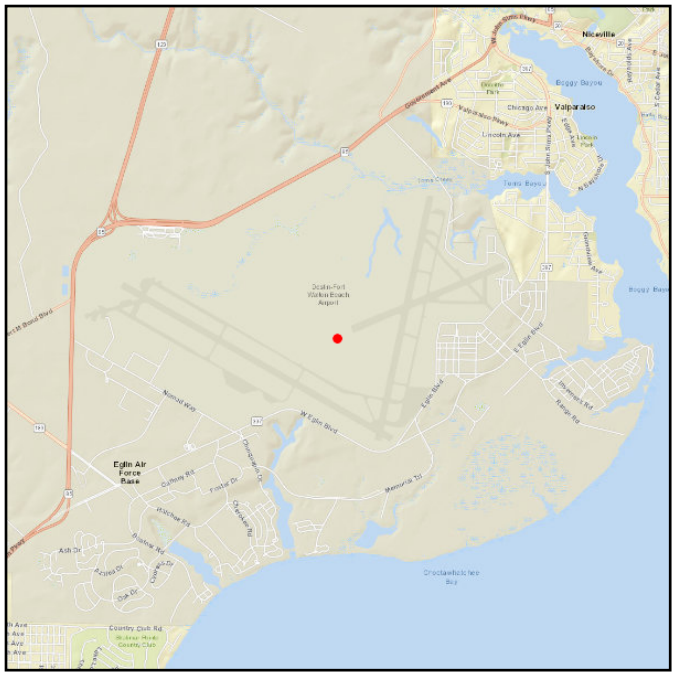
Future Cost >2032: 0

Total Project Cost: 1,012,250

Project Description: TPO Okaloosa County Project Priority #1 in FY27.
Concourse C Modifications at Destin-Fort Walton Beach Airport.

4499041 - DESTIN-FORT WALTON BEACH

SIS



From: AIRPORT

To: MAINTAIN PASSENGER BRIDGES

Section: 8 - Aviation

Work Summary: AVIATION REVENUE/OPERATIONAL **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-8

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	LF	250,000	0	0	0	0	250,000
CAP	DPTO	250,000	0	0	0	0	250,000
CAX	DIOH	6,125	0	0	0	0	6,125
Total		**506,125**	**0**	**0**	**0**	**0**	**506,125**

Prior Cost <2027: 0

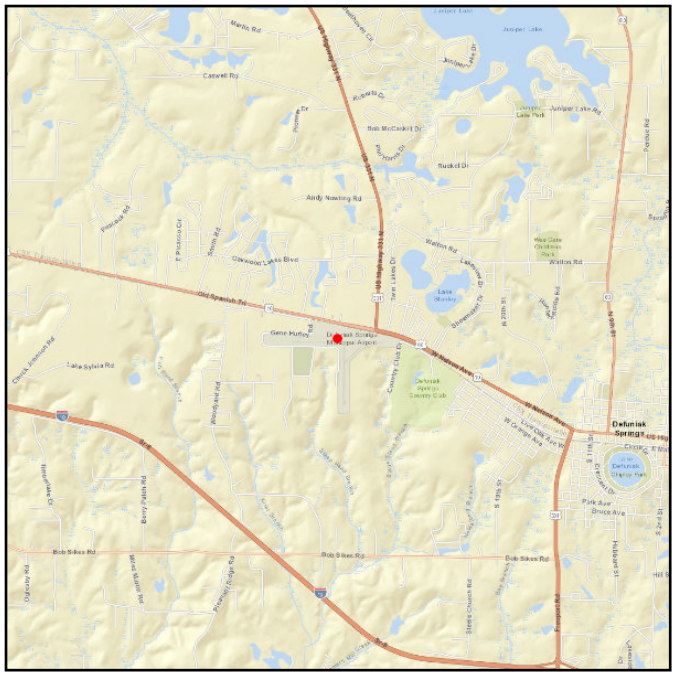
Future Cost >2032: 0

Total Project Cost: 506,125

Project Description: TPO Okaloosa County Airport Project Priority #2 in FY27.
Maintain Passenger Bridges at Destin-Fort Walton Beach Airport.

4499071 - DEFUNIAK SPRINGS

Non-SIS



From: AIRPORT

To: DESIGN T-HANGAR INFRASTRUCTURE DEVELOPMENT

Section: 8 - Aviation

Work Summary: AVIATION CAPACITY PROJECT **Length:**

Lead Agency: DeFuniak Springs **LRTP #:** Final Report p. F-8

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	DDR	300,000	0	0	0	0	300,000
CAX	DIOH	7,350	0	0	0	0	7,350
Total		**307,350**	**0**	**0**	**0**	**0**	**307,350**

Prior Cost <2027: 0

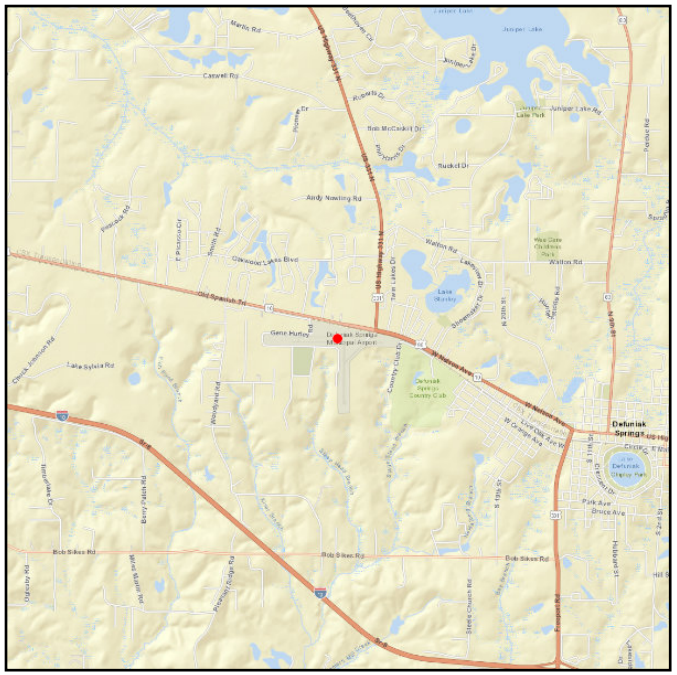
Future Cost >2032: 0

Total Project Cost: 307,350

Project Description: TPO DeFuniak Springs Airport Project Priority.
Design T-Hangar Infrastructure Development at DeFuniak Springs Airport.

4499072 - DEFUNIAK SPRINGS

Non-SIS



From: AIRPORT

To: ALP UPDATE

Section: 8 - Aviation

Work Summary: AVIATION CAPACITY PROJECT **Length:**

Lead Agency: FDOT **LRTP #:** Final Report p. F-8

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	DPTO	0	150,000	0	0	0	150,000
CAX	DIOH	0	3,675	0	0	0	3,675
Total		**0**	**153,675**	**0**	**0**	**0**	**153,675**

Prior Cost <2027: 0

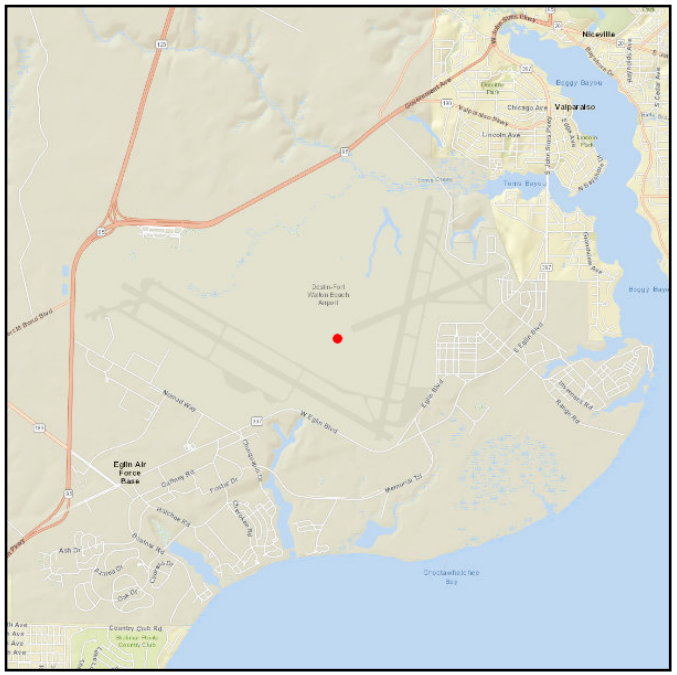
Future Cost >2032: 0

Total Project Cost: 153,675

Project Description: TPO DeFuniak Springs Airport Project Priority.
Airport Layout Plan (ALP) at DeFuniak Springs Airport.

4499081 - DESTIN-FORT WALTON BEACH

SIS



From: AIRPORT

To: COVERED WALKWAY EXPANSIONS

Section: 8 - Aviation

Work Summary: AVIATION REVENUE/OPERATIONAL **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-8

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	DDR	241,883	0	0	0	0	241,883
CAP	LF	500,000	0	0	0	0	500,000
CAP	DPTO	258,117	0	0	0	0	258,117
CAX	DIOH	12,250	0	0	0	0	12,250
Total		**1,012,250**	**0**	**0**	**0**	**0**	**1,012,250**

Prior Cost <2027: 0

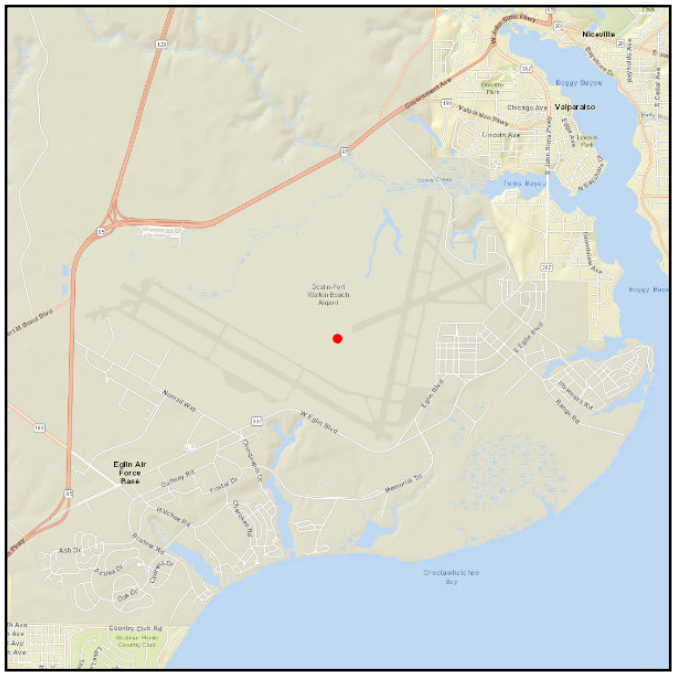
Future Cost >2032: 0

Total Project Cost: 1,012,250

Project Description: TPO Okaloosa County Airport Project Priority #3 in FY 27.
Covered Walkway Expansions at Destin-Fort Walton Beach Airport.

4541112 - DESTIN - FORT WALTON BEACH

SIS



From: AIRPORT

To:

Section: 8 - Aviation

Work Summary: AVIATION REVENUE/OPERATIONAL **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-8

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	DDR	0	578,207	0	0	0	578,207
CAP	LF	0	750,000	0	0	0	750,000
CAP	DPTO	0	171,793	0	0	0	171,793
CAX	DIOH	0	18,375	0	0	0	18,375
Total		**0**	**1,518,375**	**0**	**0**	**0**	**1,518,375**

Prior Cost <2027: 0

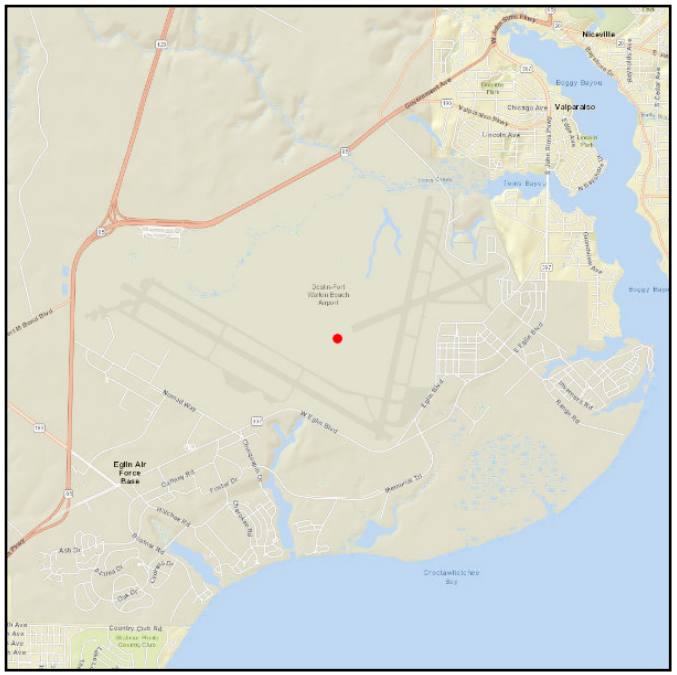
Future Cost >2032: 0

Total Project Cost: 1,518,375

Project Description: TPO Okaloosa County Airport Project Priority #1 in FY28.
Replace Terminal Roof at Destin-Fort Walton Beach Airport.

4541113 - DESTIN - FORT WALTON BEACH

SIS



From: AIRPORT

To:

Section: 8 - Aviation

Work Summary: AVIATION REVENUE/OPERATIONAL **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-8

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	LF	0	300,000	0	0	0	300,000
CAP	DPTO	0	300,000	0	0	0	300,000
CAX	DIOH	0	7,350	0	0	0	7,350
Total		**0**	**607,350**	**0**	**0**	**0**	**607,350**

Prior Cost <2027: 0

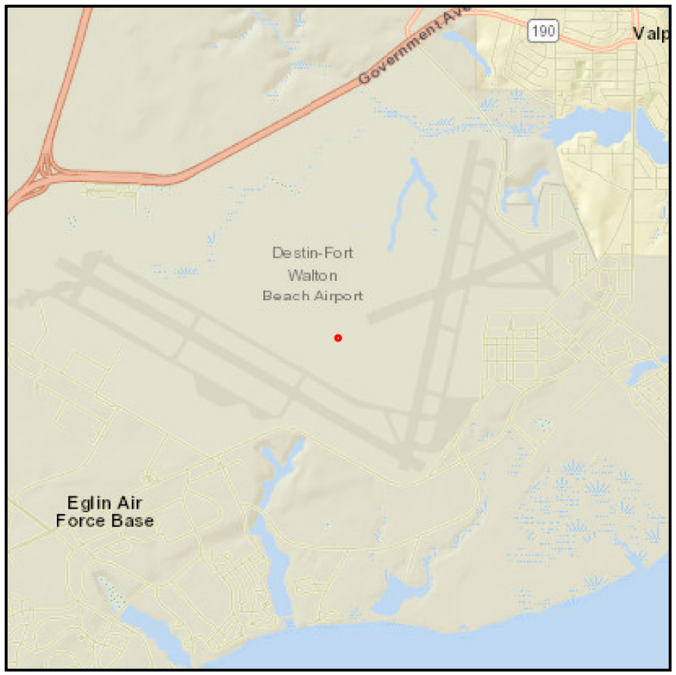
Future Cost >2032: 0

Total Project Cost: 607,350

Project Description: TPO Okaloosa County Airport Project Priority #2 in FY28.
Terminal Carpet Refresh at Destin-Fort Walton Beach Airport.

4541114 - DESTIN - FORT WALTON BEACH

SIS



From: AIRPORT

To:

Section: 8 - Aviation

Work Summary: AVIATION PRESERVATION PROJECT **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-8

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	DDR	0	0	300,000	0	0	300,000
CAP	LF	0	0	300,000	0	0	300,000
CAX	DIOH	0	0	7,350	0	0	7,350
Total		**0**	**0**	**607,350**	**0**	**0**	**607,350**

Prior Cost <2027: 0

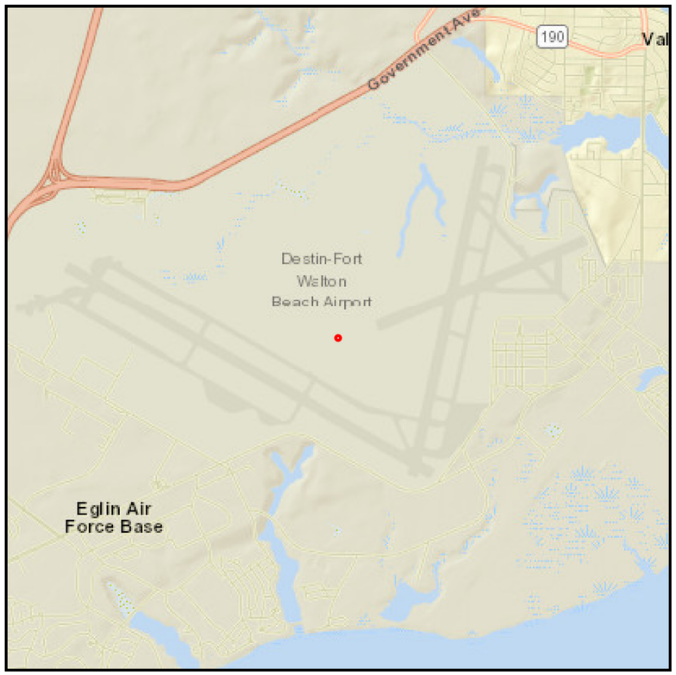
Future Cost >2032: 0

Total Project Cost: 607,350

Project Description: TPO Okaloosa County Airport Project Priority.
Aviation Preservation Project at Destin-Fort Walton Beach Airport.

4541115 - DESTIN - FORT WALTON BEACH

SIS



From: AIRPORT

To:

Section: 8 - Aviation

Work Summary: AVIATION REVENUE/OPERATIONAL **Length:**

Lead Agency: Okaloosa County **LRTP #:** Final Report p. F-8

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CAP	DDR	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
CAX	DIOH	0	0	12,250	0	0	12,250
Total		**0**	**0**	**1,012,250**	**0**	**0**	**1,012,250**

Prior Cost <2027: 0

Future Cost >2032: 0

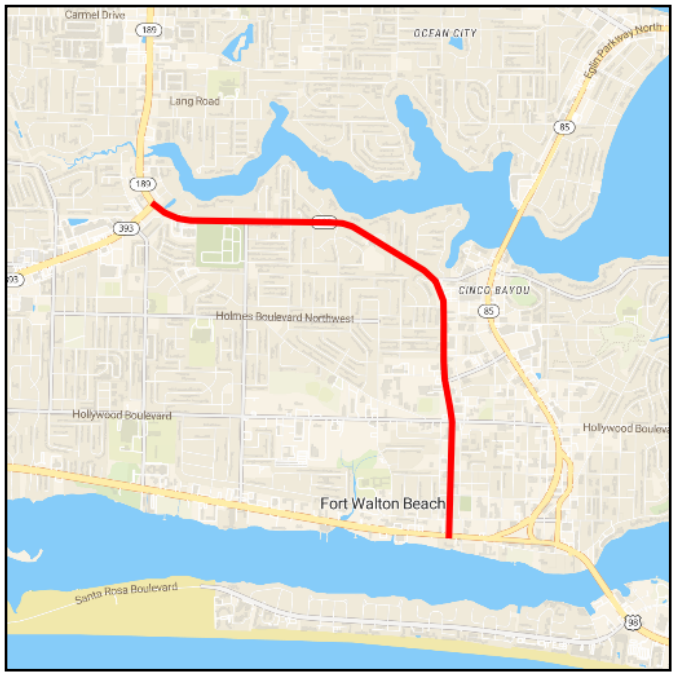
Total Project Cost: 1,012,250

Project Description: TPO Okaloosa County Airport Project Priority.
Aviation Revenue/Operational Project at Destin-Fort Walton Beach Airport.

Section 9 - Resurfacing

4114032 - SR 189 BEAL PKWY

Non-SIS



From: SR 30 (US 98)

To: S OF SR 393 MARY ESTHER CUTOFF

Section: 9 - Resurfacing

Work Summary: RESURFACING **Length:** 2.705 MI

Lead Agency: FDOT **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	ACSU	4,911,564	0	0	0	0	4,911,564
CST	DIH	58,939	0	0	0	0	58,939
CST	DS	589,388	0	0	0	0	589,388
CST	LF	51,450	0	0	0	0	51,450
COX	DIOH	158,320	0	0	0	0	158,320
CSX	DIOH	28,692	0	0	0	0	28,692
Total		**5,798,353**	**0**	**0**	**0**	**0**	**5,798,353**

Prior Cost <2027: 1,208,807

Future Cost >2032: 0

Total Project Cost: 7,007,160

Project Description: Resurfacing of SR 189 (Beal Parkway) from SR 30 (US 98) to South of SR 393 (Mary Esther Cutoff).

4397362 - SR 85

SIS



From: GENERAL ROBERT M BOND BLVD

To: N OF AIRPORT

Section: 9 - Resurfacing

Work Summary: RESURFACING

Length: 5.116 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DDR	0	0	66,240	0	0	66,240
CST	DIH	0	0	98,944	0	0	98,944
CST	DS	0	0	989,434	0	0	989,434
CST	ACSA	0	0	2,216,521	0	0	2,216,521
CST	ACNR	0	0	5,962,520	0	0	5,962,520
PE	DIH	117,314	0	0	0	0	117,314
PE	DS	1,173,145	0	0	0	0	1,173,145
PEX	DIOH	103,365	0	0	0	0	103,365
COX	DIOH	0	0	263,024	0	0	263,024
CSX	DIOH	0	0	48,165	0	0	48,165
Total		**1,393,824**	**0**	**9,644,848**	**0**	**0**	**11,038,672**

Prior Cost <2027: 0

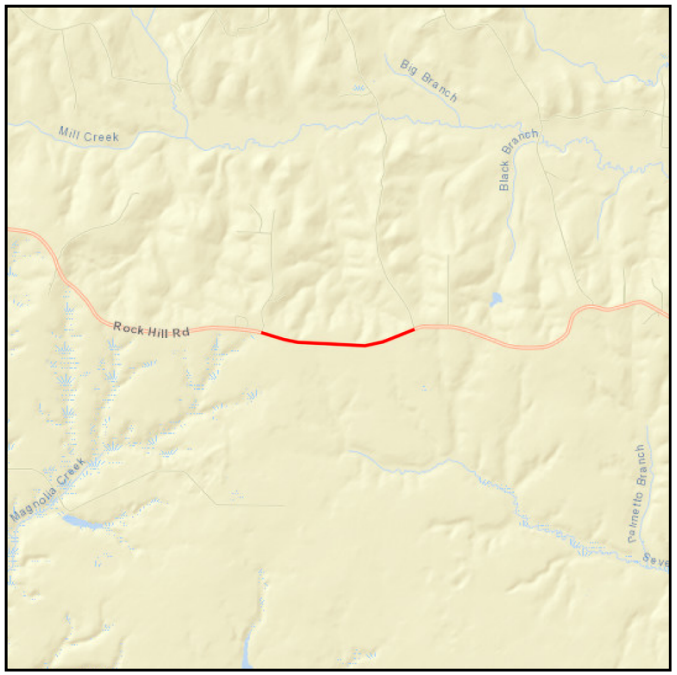
Future Cost >2032: 0

Total Project Cost: 11,038,672

Project Description: Resurfacing of SR 85 from General Robert M. Bond Boulevard to North of Airport.

4406273 - ROCK HILL RD

Non-SIS



From: HIGH LONESOME RD

To: W OF MCKINNON BRIDGE RD

Section: 9 - Resurfacing

Work Summary: WIDEN/RESURFACE EXIST LANES **Length:** 1.16 MI

Lead Agency: Walton County **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	GRSC	0	239,759	0	0	0	239,759
CST	SCWR	0	2,031,258	0	0	0	2,031,258
COX	DIOH	0	72,445	0	0	0	72,445
Total		**0**	**2,343,462**	**0**	**0**	**0**	**2,343,462**

Prior Cost <2027: 0

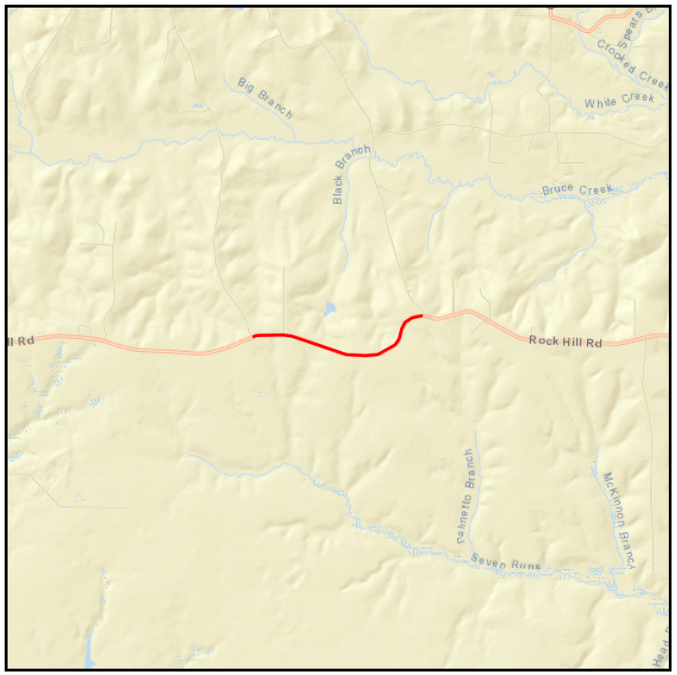
Future Cost >2032: 0

Total Project Cost: 2,343,462

Project Description: Widen/Resurface Rock Hill Road from High Lonesome Road to West of McKinnon Bridge Road - Phase II.

4406274 - ROCK HILL RD

Non-SIS



From: W OF MCKINNON BRIDGE RD

To: WALTON BRIDGE RD

Section: 9 - Resurfacing

Work Summary: WIDEN/RESURFACE EXIST LANES **Length:** 1.823 MI

Lead Agency: Walton County **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	SCED	0	0	2,088,417	0	0	2,088,417
CST	SCWR	0	0	1,120,070	0	0	1,120,070
COX	DIOH	0	0	102,351	0	0	102,351
Total		**0**	**0**	**3,310,838**	**0**	**0**	**3,310,838**

Prior Cost <2027: 0

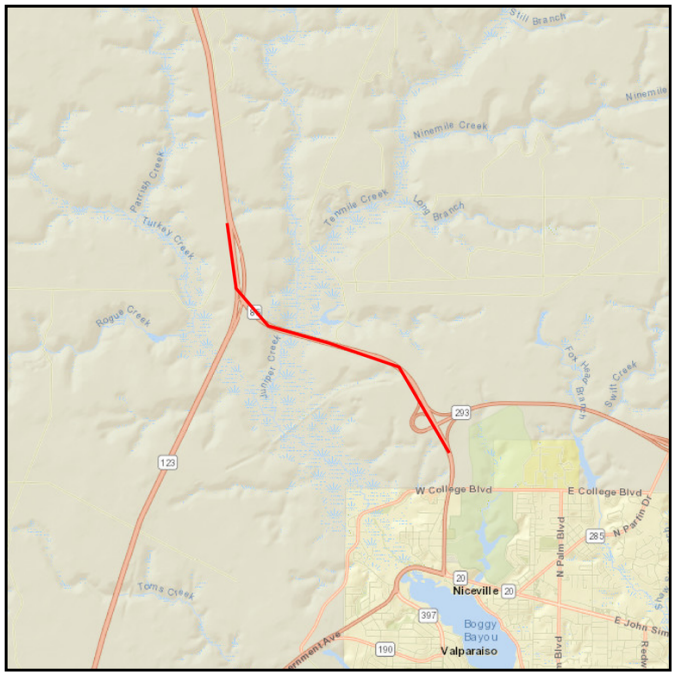
Future Cost >2032: 0

Total Project Cost: 3,310,838

Project Description: Widen/Resurface Rock Hill Road from West of McKinnon Bridge Road to Walton Bridge Road.

4415483 - SR 85

SIS



From: S OF SR 293

To: N OF SR 123 FLYOVER

Section: 9 - Resurfacing

Work Summary: RESURFACING

Length: 8.948 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	ACSS	0	0	79,751	0	0	79,751
CST	DIH	0	0	171,663	0	0	171,663
CST	ACSA	0	0	9,475,162	0	0	9,475,162
CST	ACNR	0	0	6,477,311	0	0	6,477,311
PE	DIH	179,736	0	0	0	0	179,736
PE	DS	1,797,363	0	0	0	0	1,797,363
PEX	DIOH	158,366	0	0	0	0	158,366
COX	DIOH	0	0	456,335	0	0	456,335
CSX	DIOH	0	0	83,943	0	0	83,943
Total		**2,135,465**	**0**	**16,744,165**	**0**	**0**	**18,879,630**

Prior Cost <2027: 0

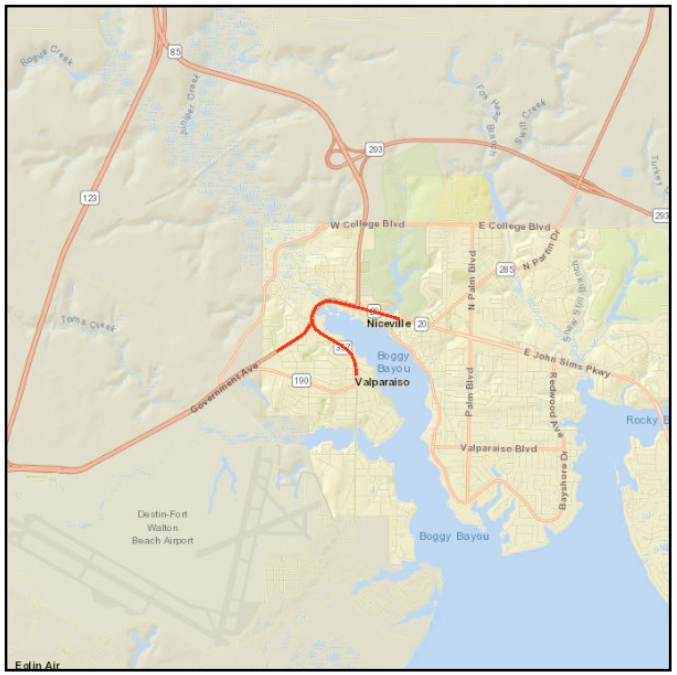
Future Cost >2032: 0

Total Project Cost: 18,879,630

Project Description: Resurfacing of SR 85 from South SR 293 to North of SR 123 Flyover.

4508191 - SR 20/SR 85 AND SR 397

SIS



From: EDGE AVE TO EDGE AVE

To: SR 20/SR 85 TO WOLVERINE

Section: 9 - Resurfacing

Work Summary: RESURFACING **Length:** 2.614 MI

Lead Agency: FDOT **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DIH	52,789	0	0	0	0	52,789
CST	LF	55,463	0	0	0	0	55,463
CST	ACNR	4,926,921	0	0	0	0	4,926,921
COX	DIOH	142,099	0	0	0	0	142,099
CSX	DIOH	25,697	0	0	0	0	25,697
Total		**5,202,969**	**0**	**0**	**0**	**0**	**5,202,969**

Prior Cost <2027: 1,155,613

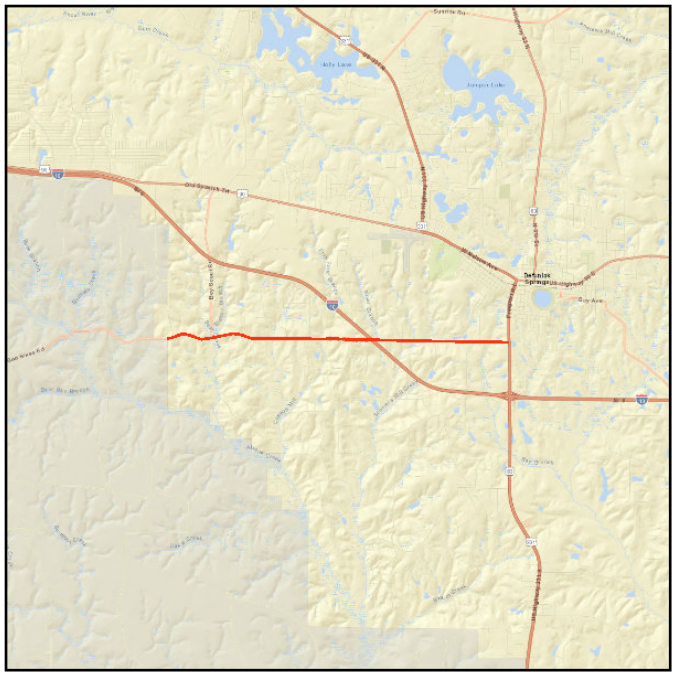
Future Cost >2032: 0

Total Project Cost: 6,358,582

Project Description: Resurfacing of SR 20/SR 85 from Edge Avenue to Edge Avenue and SR 397 from SR 20/SR 85 to Wolverine.

4517801 - CR 280 BOB SIKES ROAD

Non-SIS



From: HARRELL RD

To: SR 83 (US 331)

Section: 9 - Resurfacing

Work Summary: RESURFACING

Length: 6.095 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	SCED	528,969	0	0	0	0	528,969
CST	SCWR	3,693,872	0	0	0	0	3,693,872
COX	DIOH	134,709	0	0	0	0	134,709
Total		**4,357,550**	**0**	**0**	**0**	**0**	**4,357,550**

Prior Cost <2027: 684,986

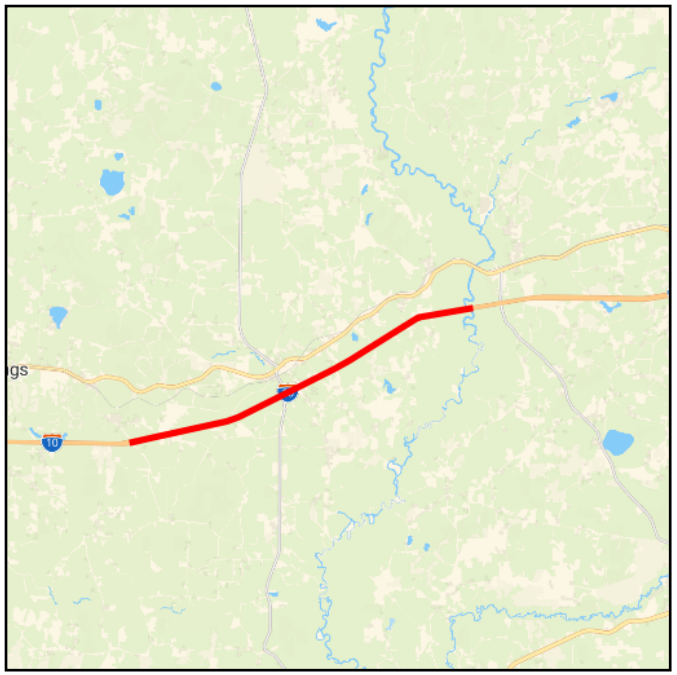
Future Cost >2032: 0

Total Project Cost: 5,042,536

Project Description: Resurfacing of CR 280 (Bob Sikes Road) from Harrell Road to SR 83 (US 331).

4531211 - SR 8 (I-10)

SIS



From: EAST OF CR 183

To: HOLMES COUNTY LINE

Section: 9 - Resurfacing

Work Summary: RESURFACING

Length: 3.43 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	ACNP	4,498,839	0	0	0	0	4,498,839
COX	DIOH	126,778	0	0	0	0	126,778
CSX	DIOH	23,216	0	0	0	0	23,216
Total		**4,648,833**	**0**	**0**	**0**	**0**	**4,648,833**

Prior Cost <2027: 819,105

Future Cost >2032: 0

Total Project Cost: 5,467,938

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 8 (I-10) from East of CR 183 to the Holmes County Line.

4531501 - SR 20

Non-SIS



From: CR 883 MADISON STREET

To: SR 81

Section: 9 - Resurfacing

Work Summary: RESURFACING

Length: 10.564 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	ACSS	1,081,095	0	0	0	0	1,081,095
CST	BRRP	220,154	0	0	0	0	220,154
CST	DIH	110,809	0	0	0	0	110,809
CST	LF	25,725	0	0	0	0	25,725
CST	ACNR	9,790,128	0	0	0	0	9,790,128
CST	ACSM	1,474,637	0	0	0	0	1,474,637
COX	DIOH	362,634	0	0	0	0	362,634
CSX	DIOH	58,147	0	0	0	0	58,147
Total		**13,123,329**	**0**	**0**	**0**	**0**	**13,123,329**

Prior Cost <2027: 2,138,579

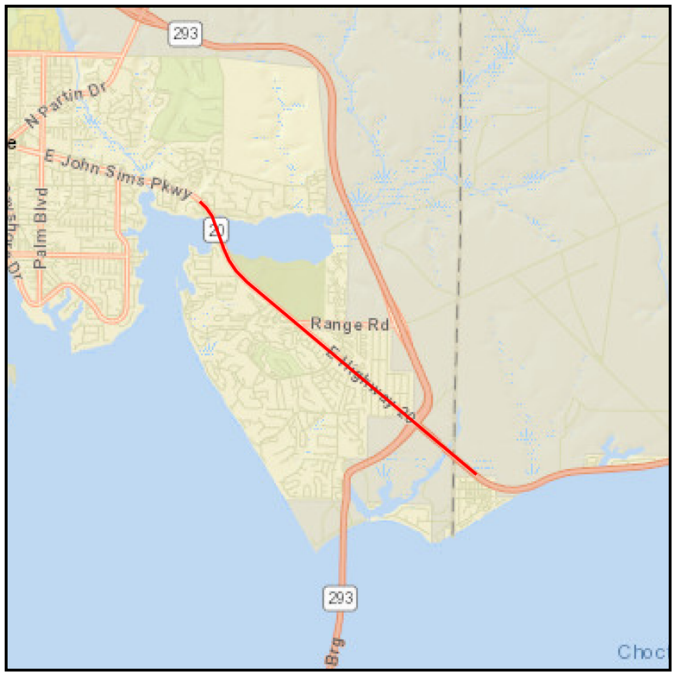
Future Cost >2032: 0

Total Project Cost: 15,261,908

Project Description: Resurfacing of SR 20 from CR 883 (Madison Street) to SR 81.

4546261 - SR 20

Non-SIS



From: ROBERTS DRIVE

To: WALTON CO LINE

Section: 9 - Resurfacing

Work Summary: RESURFACING

Length: 4.212 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DDR	0	477,000	0	0	0	477,000
CST	DIH	0	93,862	0	0	0	93,862
CST	DS	0	461,623	0	0	0	461,623
CST	LF	0	53,000	0	0	0	53,000
CST	ACNR	0	7,821,856	0	0	0	7,821,856
COX	DIOH	0	251,208	0	0	0	251,208
CSX	DIOH	0	45,692	0	0	0	45,692
Total		**0**	**9,204,241**	**0**	**0**	**0**	**9,204,241**

Prior Cost <2027: 494,830

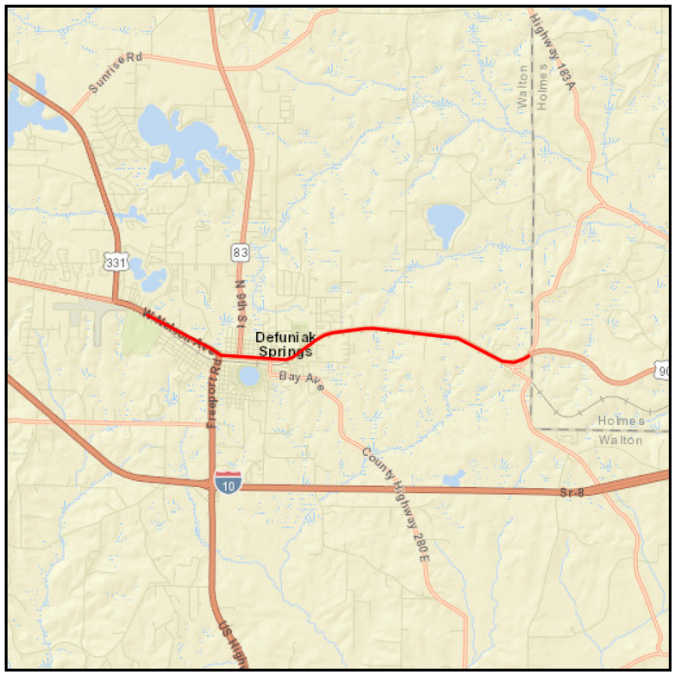
Future Cost >2032: 0

Total Project Cost: 9,699,071

Project Description: Resurfacing of SR 20 from Roberts Drive to Walton County Line.

4546291 - SR 10 (US 90)

SIS



From: COUNTRY CLUB DR

To: HOLMES COUNTY LINE

Section: 9 - Resurfacing

Work Summary: RESURFACING

Length: 6.6 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DIH	0	98,245	0	0	0	98,245
CST	DS	0	982,445	0	0	0	982,445
CST	ACSA	0	6,909,463	0	0	0	6,909,463
CST	ACSM	0	1,277,582	0	0	0	1,277,582
COX	DIOH	0	261,167	0	0	0	261,167
CSX	DIOH	0	47,826	0	0	0	47,826
Total		**0**	**9,576,728**	**0**	**0**	**0**	**9,576,728**

Prior Cost <2027: 1,829,420

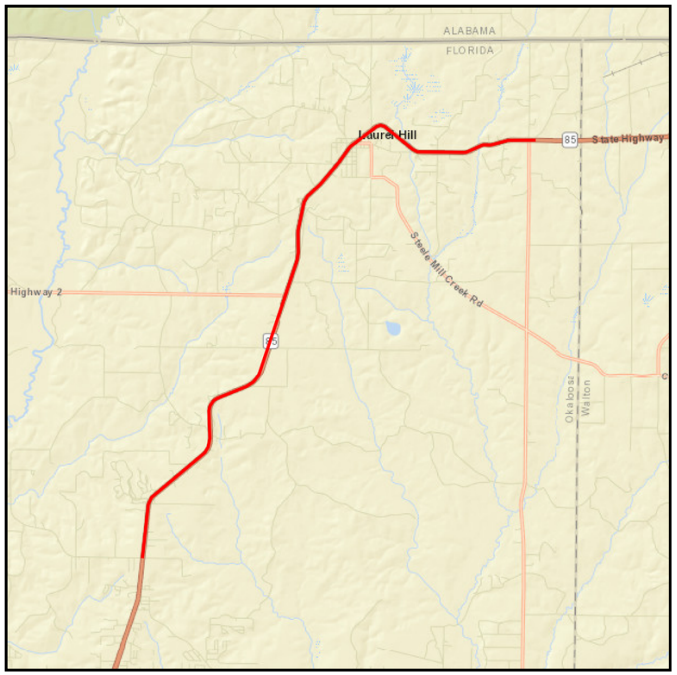
Future Cost >2032: 0

Total Project Cost: 11,406,148

Project Description: Resurfacing of SR 10 (US 90) from Country Club Drive to Holmes County Line.

4546301 - SR 85

Non-SIS



From: CR 85A BILL LUNDY RD

To: WALTON COUNTY LINE

Section: 9 - Resurfacing

Work Summary: RESURFACING

Length: 13.982 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	BRRP	0	0	56,049	0	0	56,049
CST	DIH	0	0	148,226	0	0	148,226
CST	ACNR	0	0	13,834,469	0	0	13,834,469
COX	DIOH	0	0	395,823	0	0	395,823
CSX	DIOH	0	0	72,156	0	0	72,156
Total		**0**	**0**	**14,506,723**	**0**	**0**	**14,506,723**

Prior Cost <2027: 2,282,107

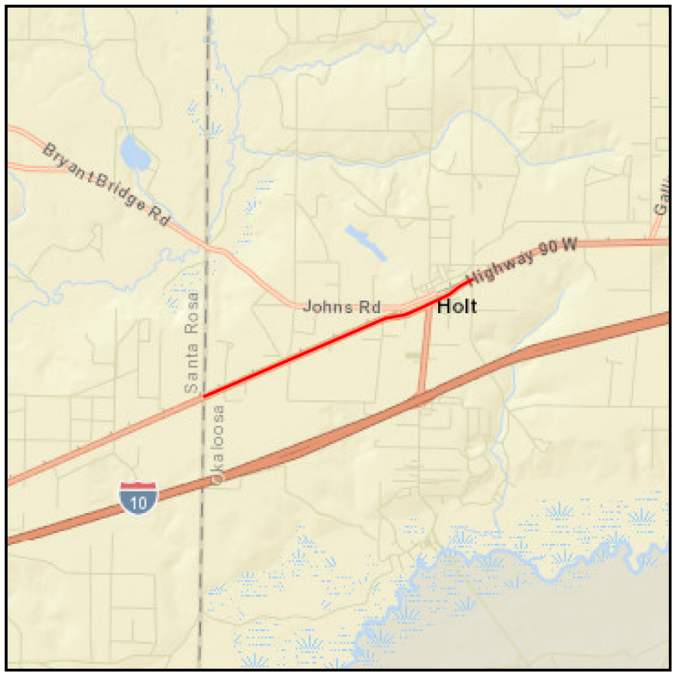
Future Cost >2032: 0

Total Project Cost: 16,788,830

Project Description: This project is not within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 85 from CR 85A (Bill Lundy Road) to Walton County Line.

4546391 - SR 10 (US 90)

Non-SIS



From: SANTA ROSA CO LINE

To: SUMMERTIME DR

Section: 9 - Resurfacing

Work Summary: RESURFACING

Length: 3.343 MI

Lead Agency: FDOT

LRTP #: Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DDR	0	1,277,382	0	0	0	1,277,382
CST	DIH	0	38,742	0	0	0	38,742
CST	DS	0	636,999	0	0	0	636,999
CST	ACSA	0	1,636,741	0	0	0	1,636,741
CST	ACCM	0	64,809	0	0	0	64,809
COX	DIOH	0	102,988	0	0	0	102,988
CSX	DIOH	0	18,860	0	0	0	18,860
Total		**0**	**3,776,521**	**0**	**0**	**0**	**3,776,521**

Prior Cost <2027: 848,495

Future Cost >2032: 0

Total Project Cost: 4,625,016

Project Description: This project is not within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of US 90 from Santa Rosa County Line to Summertime Drive.

4565851 - SR 85

Non-SIS



From: OKALOOSA COUNTY LINE

To: ALABAMA STATE LINE

Section: 9 - Resurfacing

Work Summary: RESURFACING **Length:** 4.24 MI

Lead Agency: FDOT **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	BRRP	0	0	46,402	0	0	46,402
CST	DIH	0	0	49,906	0	0	49,906
CST	ACNR	0	0	4,611,427	0	0	4,611,427
PE	DIH	113,000	0	0	0	0	113,000
PE	DS	1,130,000	0	0	0	0	1,130,000
PEX	DIOH	99,564	0	0	0	0	99,564
COX	DIOH	0	0	132,665	0	0	132,665
CSX	DIOH	0	0	24,294	0	0	24,294
Total		**1,342,564**	**0**	**4,864,694**	**0**	**0**	**6,207,258**

Prior Cost <2027: 0

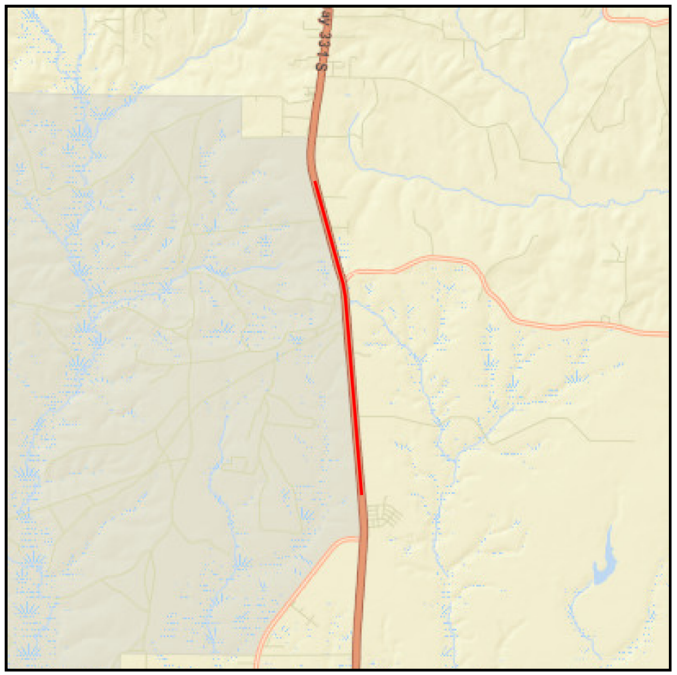
Future Cost >2032: 0

Total Project Cost: 6,207,258

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 85 from Okaloosa County Line to Alabama State Line.

4569801 - SR 83 (US 331)

SIS



From: N OF OWLS HEAD

To: NORTH OF FIRE DEPT ENTRANCE

Section: 9 - Resurfacing

Work Summary: RESURFACING **Length:** 3.995 MI

Lead Agency: FDOT **LRTP #:** Final Report p. 7-58

Phase	Fund Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
CST	DIH	0	0	112,118	0	0	112,118
CST	ACNR	0	0	10,464,279	0	0	10,464,279
PE	DIH	127,560	0	0	0	0	127,560
PE	DS	1,275,600	0	0	0	0	1,275,600
PEX	DIOH	112,393	0	0	0	0	112,393
COX	DIOH	0	0	298,045	0	0	298,045
CSX	DIOH	0	0	54,579	0	0	54,579
Total		**1,515,553**	**0**	**10,929,021**	**0**	**0**	**12,444,574**

Prior Cost <2027: 0

Future Cost >2032: 0

Total Project Cost: 12,444,574

Project Description: Resurfacing of SR 83 (US 331) from North of Owls Head to North of Fire Department Entrance.

Appendix A

Acronyms/Definitions

BIL/IIJA Bipartisan Infrastructure Law/Infrastructure Investment and Jobs Act.

BPAC Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

CAC Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

CFR Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

CMAQ Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

CMPP Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

CTC Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

CTST Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

DEO Department of Economic Opportunity: State land planning and community development agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

DEP Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

ECAT Escambia County Area Transit: Public transportation system.

EMO Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

EPA Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

FAA Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

FAST Fixing America's Surface Transportation Act. Federal legislation that was signed into law on December 4 2015 that funds surface transportation programs at over $300 billion for fiscal years 2016 through 2020.

FDOT Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

FHWA Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs.

F.S. Florida Statutes: Documents in which Florida's laws are found.

FTA Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FTP Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

FY Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

ITS Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. K Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. LDR Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

LAP Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

LRC Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MAP 21 Moving Ahead for Progress in the 21st Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over $105 billion for fiscal years 2013 and 2014.

MPO See TPO

MPOAC Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

NHS National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

RTPO Regional Transportation Planning Organization:

ROW Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

RPC Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

SAFETEA-LU Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10th 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

SIS Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

SRTS Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

STIP State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

TAP Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TCC Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDP Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

TDSP Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

TPO (MPO) Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

Appendix B

Phase and Fund Codes

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPL	ADVANCE CONSTRUCTION PLANNING	F32	O.F.A. - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPI	ARPA INTEREST	N49	OTHER NON-FEDERAL FUNDS
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAS	ANCILLARY STRUCTURES	N11	100% STATE
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE

DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH $ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIFC	FINC DEBT SERVICE	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM25	GAA EARMARKS FY 2025	N11	100% STATE
EM26	GAA EARMARKS FY 2026	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER24	2024 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FC5	OPEN GRADE FRICTION COURSE FC5	N11	100% STATE
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE

FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GR25	GAA EARMARKS FY 2025	N11	100% STATE
GR26	GAA EARMARKS FY 2026	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NAEP	NEIGHBORHOOD ACCESS & EQUITY	F43	100% FEDERAL DEMO/EARMARK
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPF	NAT HWY PERF PGM-XFER FROM NFP	F21	NH - REGULAR FUNDING

NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROD	PROTECT DISC. GRANT PROGRAM	F43	100% FEDERAL DEMO/EARMARK
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS

SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSI	STATEWIDE SAFETY INITIATIVES	N11	100% STATE
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD26	TD COMMISSION EARMARKS FY 2026	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - $10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS

TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
WCPP	WILDLIFE CROSSING PILOT PRGRM	F43	100% FEDERAL DEMO/EARMARK

Appendix C

Status Report for On-going Projects

Year of Expenditure (YOE) Costs

Non-SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP): Year of Expenditure (YOE)

CFP Map # (Needs Plan #)	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
Box Fund Set-Aside																
E-03	Area wide Traffic Signal System O & M (Okaloosa County)	4097973	$400,000 Annually for Operations and Maintenance for 20 years [Non-SIS Priority 1]								$2,640,000	$3,100,000	$8,200,000	$13,940,000	$13,940,000	
E-04	Area wide Traffic Signal System O & M (Walton County)	4097972	$200,000 Annually for Operations and Maintenance for 20 years [Non-SIS Priority 1]								$1,320,000	$1,550,000	$4,100,000	$6,970,000	$6,970,000	
E-15	Intelligent Transportation Systems (ITS) Advanced Traffic Management System (Okaloosa and Walton)	220239	$950,000 for TMC & $500,000 for Upgrades (one-time cost) [Non-SIS Priority 2]								$660,000	$736,250	$973,750	$2,370,000	$2,370,000	
None	Transportation Planning **Studies** (Okaloosa and Walton)	4279293	$1,000,000 Every 5 Years (4x over 20 year horizon)								$1,320,000	$1,550,000	$4,100,000	$6,970,000	$6,970,000	
None	Transportation Planning Study **Implementation Projects** (Okaloosa and Walton)		$10,000,000 Every 5 Years (4x over 20 year horizon)								$13,200,000	$15,500,000	$41,000,000	$69,700,000	$69,700,000	
SIS Projects Not Yet Identified on SIS Plan (to be reflected as Non-SIS until incorporated in SIS Plan)																
A-50	US 98 Around the Mound (Fort Walton Beach) [SIS Priority 4]	2202630	SR 189 (Beal Parkway)	Brooks Bridge	Capacity realignment	PD&E	$ 1,470,000	$ 1,000,000		$ 470,000	$ -	$ -	$ -	$ -	$ 1,470,000	$ -
						PE	$ -				$ 2,773,997	$ -	$ -	$ 2,773,997	$ 2,773,997	
						RW	$ -					$ 13,847,700	$ -	$ 13,847,700	$ 13,847,700	
						CST/CEI	$ -				$ -		$ 24,771,587	$ 24,771,587	$ 24,771,587	
A-49	US 98 (Okaloosa Island)	none	Brooks Bridge	Gulf Islands National Seashore	Provide 6 lanes of capacity	PD&E					$ 1,020,506	$ -		$ 1,020,506	$ 1,020,506	$ -
						PE	$ -				$ -	$ 2,396,643	$ -	$ 2,396,643	$ 2,396,643	
						RW	$ -				$ -	$ -	$ 3,169,754	$ 3,169,754	$ 3,169,754	
						CST/CEI	$ -				$ -	$ -	$ 18,226,085	$ 18,226,085	$ 18,226,085	
TIP and Local Projects (Non-SIS)																
D-16	PJ Adams Parkway (Crestview) [Non-SIS Priority 11]	4296753	SR 85	SR 85	Intersection Improvements (TSM) Add Right Turn Lanes	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ -	$ -	$ -	$ -	$ -	
						RW	$ 1,064,200	$ 532,100			$ -	$ -	$ -	$ -	$ 1,064,200	
						CST/CEI	$ 796,112	$ 398,056				$ -	$ -	$ -	$ 796,112	
B-26	Okaloosa Island Bridge to Bridge Multi-Use Path [Non-SIS Priority 16]		Pier Rd	Marler Bridge	Construct a multi-use facility	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ -	$ -	$ -	$ -	$ -	
						RW	$ -				$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ -	TDC Funded $4M			$ -	$ -	$ -	$ -	$ -	
E+C	Destin Cross Town Connector (Destin)	4405531 & Local 1	Benning Drive	Beach Drive	New Road Construction	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ -	$ -	$ -	$ -	$ -	
						RW	$ 1,700,000				$ -	$ -	$ -	$ -	$ 1,700,000	
						CST/CEI	$ 6,000,000	$ 6,000,000			$ -	$ -	$ -	$ -	$ 6,000,000	
E+C	PJ Adams / Antioch Road (Crestview)	Local 2	I-10	SR 10 (US 90)	Add Lanes / New Road Construction	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE					$ -	$ -	$ -	$ -	$ -	
						RW					$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ 26,800,000	$ 26,800,000			$ -	$ -	$ -	$ -	$ 26,800,000	
E+C	East-West Connector (Crestview)	Local 3	Antioch Road	Physician's Drive	New Road Construction	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE					$ -	$ -	$ -	$ -	$ -	
						RW					$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ 4,200,000	$ 4,200,000			$ -	$ -	$ -	$ -	$ 4,200,000	
E+C	John King Road (Crestview)	4450151	SR 85	Live Oak Church Road	Intersection Improvements (TSM)	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE					$ -	$ -	$ -	$ -	$ -	
						RW					$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ 1,114,856	$ 1,114,856			$ -	$ -	$ -	$ -	$ 2,229,712	
E+C	SR 188 (Racetrack Road) (Fort Walton Beach)	4418841	Marwalt Drive	Marwalt Drive	Intersection Improvements (TSM)	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE					$ -	$ -	$ -	$ -	$ -	
						RW					$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ 491,801				$ -	$ -	$ -	$ -	$ 491,801	
E+C	SR 188 (Racetrack Road) (Fort Walton Beach)	4419321	Denton Blvd	Denton Blvd	Intersection Improvements (TSM)	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE					$ -	$ -	$ -	$ -	$ -	
						RW					$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ 1,016,992				$ -	$ -	$ -	$ -	$ 1,016,992	
E+C	SR 85 (Destin - Fort Walton Beach Airport / Eglin Air Force Base)	4498671	Nomad Way	Nowad Way	Intersection Improvements (TSM) Turn Lane Extensions	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE					$ -	$ -	$ -	$ -	$ -	
						RW					$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ 566,015		ARPA	$ 481,050	$ -	$ -	$ -	$ -	$ 566,015	
E+C	US 90 (Crestview)	4498661	Mount Olive Road	Mount Olive Road	Intersection Improvements (TSM) EB Left and WB Right Turn Lanes	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE					$ -	$ -	$ -	$ -	$ -	
						RW					$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ 416,106		ARPA	$ 353,832	$ -	$ -	$ -	$ -	$ 416,106	
TPO Adopted Priorities (Non-SIS)																
A-65 option a and b	Crestview Bypass West [Non-SIS Priority 6]	438139	US 90	Old Bethel Rd	Provide 4 lanes of Capacity	PD&E					$ 2,640,000	$ -	$ -	$ 2,640,000	$ 2,640,000	$ -
						PE	$ -				$ -	$ 6,975,000	$ -	$ 6,975,000	$ 6,975,000	
						RW	$ -				$ -	$ -	$ 51,250,000	$ 51,250,000	$ 51,250,000	
						CST/CEI	$ -				$ -	$ -	$ -	$ -	$ -	$ 60,625,252

CFP Map # (Needs Plan #)	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
A-31	SR 20 (Freeport) [Non-SIS Priority 7]	2206357	King Rd	Black Creek Rd	Provide 4 lanes of Capacity	PD&E					Complete	$ -	$ -	$ -	$ -	$ -
						PE	$ 4,675,000		ACFP	$ 4,675,000	$ -	$ -	$ -	$ -	$ 4,675,000	
						RW	$ -				$ -	$ 108,810,000	$ -	$ 108,810,000	$ 108,810,000	
						CST/CEI	$ -				$ -	$ -	$ -	$ -	$ -	$ 139,840,000
A-15	Hollywood Boulevard Extension (Mary Esther) [Non-SIS Priority 8]		US 98	Hill Ave	Construct a new 2 lane facility	PD&E					$ 782,760	$ -	$ -	$ 782,760	$ 782,760	$ -
						PE	$ -				$ -	$ 2,614,794	$ -	$ 2,614,794	$ 2,614,794	
						RW	$ -				$ -	$ -	$ -	$ -	$ -	$ 6,757,215
						CST/CEI	$ -				$ -	$ -	$ -	$ -	$ -	$ 9,700,041
A-51	West Bay Parkway (Walton to Bay County) [Non-SIS Priority 12]	4244641	US 98	Bay Co. Line	Construct a new 4 lane facility	PD&E					Complete	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ 2,508,000	$ -	$ -	$ 2,508,000	$ 2,508,000	
						RW	$ -				$ -	$ 759,500	$ -	$ 759,500	$ 759,500	
						CST/CEI	$ -				$ -	$ -	$ -	$ -	$ -	$ 160,595,660
F-02	Express Transit Service [E-C Rider TDP] [Non-SIS Priority 13]		Crestview / Niceville	Destin	Express Transit Service	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ -	$ -	$ -	$ -	$ -	
						RW	$ -				$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ -				$ 120,982	$ -	$ -	$ 120,982	$ 120,982	
D-34	SR 20 at US 331 (Freeport) [Walton Mobility Plan]		At US 331	At US 331	Intersection Improvements	PD&E					In A-31	$ -	$ -	$ -	$ -	$ -
						PE	$ -				In A-31	$ -	$ -	$ -	$ -	
						RW	$ -				$ 2,006,343	$ -	$ -	$ 2,006,343	$ 2,006,343	
						CST/CEI	$ -				$ -	$ 5,418,648	$ -	$ 5,418,648	$ 5,418,648	
A-61	Water Tower Road Connector (Freeport) [Walton Mobility Plan]		US 331	US 331	Construct new road	PD&E					$ 739,019	$ -	$ -	$ 739,019	$ 739,019	$ -
						PE	$ -				$ -	$ 1,735,575	$ -	$ 1,735,575	$ 1,735,575	
						RW	$ -				$ -	$ -	$ 2,295,438	$ 2,295,438	$ 2,295,438	
						CST/CEI	$ -				$ -	$ -	$ 13,198,770	$ 13,198,770	$ 13,198,770	
A-62 & A-77	Marquis Way West Connector / Shipyard Road (Freeport) [Walton Mobility Plan]		Shipyard Road / SR 83A	Marquis Way / West Extension	Construct new road	PD&E					$ 453,285	$ -	$ -	$ 453,285	$ 453,285	$ -
						PE	$ -				$ -	$ 1,064,535	$ -	$ 1,064,535	$ 1,064,535	
						RW	$ -				$ -	$ -	$ 1,407,934	$ 1,407,934	$ 1,407,934	
						CST/CEI	$ -				$ -	$ -	$ 8,095,641	$ 8,095,641	$ 8,095,641	
A-34	SR 293 (Specnce Parkway) [Mid Bay Bridge Authority]		Range Road Interchange	SR 85 N	Provide 4 lanes of Capacity	PD&E					$ 7,809,383	$ -	$ -	$ 7,809,383	$ 7,809,383	$ -
						PE	$ -				$ -	$ 18,340,219	$ -	$ 18,340,219	$ 18,340,219	
						RW	$ -				$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ -				$ -	$ -	$ -	$ -	$ -	$ 68,036,294
C-16	US 90 Complete Streets Project (DeFuniak Springs) [Walton Mobility Plan]		US 331	East end of DeFuniak Springs City Limits	Road Diet and Complete Streets Improvements	PD&E					$ 457,447	$ -	$ -	$ 457,447	$ 457,447	$ -
						PE	$ -				$ -	$ 1,074,308	$ -	$ 1,074,308	$ 1,074,308	
						RW	$ -				$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ -				$ -	$ -	$ 8,169,939	$ 8,169,939	$ 8,169,939	
A-59	Park Alternate - Option 3 (De Funiak Springs) [Walton Mobility Plan]		SR 83	US 90	Construct new road	PD&E					$ 719,502	$ -	$ -	$ 719,502	$ 719,502	$ -
						PE	$ -				$ -	$ 1,689,740	$ -	$ 1,689,740	$ 1,689,740	
						RW	$ -				$ -	$ -	$ 2,234,818	$ 2,234,818	$ 2,234,818	
						CST/CEI	$ -				$ -	$ -	$ 12,850,210	$ 12,850,210	$ 12,850,210	
A-60	Bruce Avenue Extension (DeFuniak Springs) [Walton Mobility Plan]		US 331	25th Street	Construct new road	PD&E					$ 956,300	$ -	$ -	$ 956,300	$ 956,300	$ -
						PE	$ -				$ -	$ 2,245,859	$ -	$ 2,245,859	$ 2,245,859	
						RW	$ -				$ -	$ -	$ 2,970,329	$ 2,970,329	$ 2,970,329	
						CST/CEI	$ -				$ -	$ -	$ 17,079,395	$ 17,079,395	$ 17,079,395	
B-44	Baldwin Avenue Pedestrian Bridge and Trail (DeFuniak Springs) [Walton Mobility Plan]		11th Street	16th Street (Over US 331)	Install Elevated Pedestrian Crossing for Schools	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ 264,000	$ -	$ -	$ 264,000	$ 264,000	
						RW	$ -				$ -	$ 310,000	$ -	$ 310,000	$ 310,000	
						CST/CEI	$ -				$ -	$ -	$ 11,070,000	$ 11,070,000	$ 11,070,000	
D-01	Intersection Realignment / Signal at PJ Adams / Antioch Rd / Crab Apple Ave (Crestview)		PJ Adams / Antioch Road	Crab Apple	Intersection Improvements	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ 396,000	$ -	$ -	$ 396,000	$ 396,000	
						RW	$ -				$ -	$ 775,000	$ -	$ 775,000	$ 775,000	
						CST/CEI	$ -				$ -	$ -	$ 6,150,000	$ 6,150,000	$ 6,150,000	
D-24	US 90 at SR 85 (Crestview)		at SR 85	at SR 85	Intersection Improvements	PD&E					$ 198,000	$ -	$ -	$ 198,000	$ 198,000	$ -
						PE	$ -				$ -	$ 465,000	$ -	$ 465,000	$ 465,000	
						RW	$ -				$ -	$ -	$ 3,228,750	$ 3,228,750	$ 3,228,750	
						CST/CEI	$ -				$ -	$ -	$ 3,536,250	$ 3,536,250	$ 3,536,250	
A-66	US 98 Adaptive Signal Control System (Okaloosa County)		Stahlman Avenue	Tequesta Drive	Install Adaptive Signal Control Systems	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ -	$ -	$ -	$ -	$ -	
						RW	$ -				$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ -				$ 990,000	$ -	$ -	$ 990,000	$ 990,000	
A-67	US 98 Adaptive Signal Control System (Walton County)		S. Holiday Road	US 331	Install Adaptive Signal Control Systems	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ -	$ -	$ -	$ -	$ -	
						RW	$ -				$ -	$ -	$ -	$ -	$ -	
						CST/CEI	$ -				$ 1,056,000	$ -	$ -	$ 1,056,000	$ 1,056,000	
B-52	Elevated Pedestrian Bridge (Crestview)		SR 85	at Commerce Drive	Install Elevated Pedestrian Bridge for Schools	PD&E					$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ 264,000	$ -	$ -	$ 264,000	$ 264,000	
						RW	$ -				$ -	$ 310,000	$ -	$ 310,000	$ 310,000	
						CST/CEI	$ -				$ -	$ -	$ 11,070,000	$ 11,070,000	$ 11,070,000	

CFP Map # (Needs Plan #)	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
B-15	Multi-Modal Facility (Sandestin / Santa Rosa Beach) [Walton Mobility Plan]		Scenic Gulf Drive	McDavid Boulevard	Multi-Use Trail	PD&E					$ 469,987	$ -	$ -	$ 469,987	$ 469,987	$ -
						PE	$ -				$ -	$ 1,103,757	$ -	$ 1,103,757	$ 1,103,757	
						RW	$ -				$ -	$ -	$ 7,299,037	$ 7,299,037	$ 7,299,037	
						CST/CEI	$ -				$ -	$ -	$ 16,787,784	$ 16,787,784	$ 16,787,784	
A-44a	US 90 (Fairchild Rd to Walton County Line)		Fairchild Rd	Walton Co Line	Capacity Widening from 2 to 4 lanes	PD&E					$ -	$ -	$ 4,943,064	$ 4,943,064	$ 4,943,064	$ -
						PE	$ -				$ -		$ -	$ -	$ -	$ 3,616,876
						RW	$ -				$ -	$ -		$ -	$ -	$ 18,084,379
						CST/CEI	$ -				$ -	$ -	$ -	$ -	$ -	$ 27,729,381
A-44b	US 90 (Okaloosa County Line to US 331 North)		Okaloosa Co Line	US 331 North	Capacity Widening from 2 to 4 lanes	PD&E						$ -	$ 9,887,610	$ 9,887,610	$ 9,887,610	$ -
						PE	$ -				$ -		$ -	$ -	$ -	$ 7,234,837
						RW	$ -				$ -	$ -		$ -	$ -	$ 36,174,185
						CST/CEI	$ -				$ -	$ -		$ -	$ -	$ 55,467,083
D-35	SR 85 at Mirage Ave (2040 LRTP Amendment)		at Mirage Ave	at Mirage Ave	Intersection Improvements	PD&E					$ 198,000	$ -	$ -	$ 198,000	$ 198,000	$ -
						PE	$ -				$ -	$ 465,000	$ -	$ 465,000	$ 465,000	
						RW	$ -				$ -	$ -	$ 4,766,250	$ 4,766,250	$ 4,766,250	
						CST/CEI	$ -				$ -	$ -	$ 3,536,250	$ 3,536,250	$ 3,536,250	
D-25	SR 85 at Redstone Ave (2040 LRTP Amendment)		At Redstone Ave	At Redstone Ave	Intersection Improvements	PD&E					$ 198,000	$ -	$ -	$ 198,000	$ 198,000	$ -
						PE	$ -				$ -	$ 465,000	$ -	$ 465,000	$ 465,000	
						RW	$ -				$ -	$ -	$ 3,228,750	$ 3,228,750	$ 3,228,750	
						CST/CEI	$ -				$ -	$ -	$ 3,536,250	$ 3,536,250	$ 3,536,250	
A-28	South Walton North / South Connector [Walton County]		CR 30A	US 98	Construct new road	PD&E		Underway			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -				$ -	$ -	$ -	$ -	$ -	$ 2,523,326
						RW	$ -				$ -	$ -	$ -	$ -	$ -	$ 2,523,326
						CST/CEI	$ -				$ -	$ -	$ -	$ -	$ -	$ 14,509,125

Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
						TIP Years FY 22-26 & FY 23-27	Local Funds		Federal Funds	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
					Totals	$ 50,311,082	$ 40,045,012		$ 5,979,882	$ 46,161,513	$ 193,302,528	$ 313,133,644	$ 552,597,685	$ 604,023,623	$ 613,416,981
RW and CST+CEI Capacity $				**Box Funds**		$0	$0	$0	$0	$17,820,000	$20,886,250	$54,273,750	$92,980,000	$92,980,000	$0
				RW		$2,764,200	$532,100	$0	$0	$2,006,343	$124,812,200	$81,851,060	$208,669,603	$211,433,803	$63,539,105
				CST+CEI		$41,401,882	$38,512,912	$0	$834,882	$2,166,982	$5,418,648	$158,078,160	$165,663,790	$208,180,528	$536,502,836
				CST+CEI Funded (includes box funds)		$41,401,882	$38,512,912	$0	$834,882	$19,986,982	$26,304,898	$212,351,910	$258,643,790	$301,160,528	$536,502,836
				check		$44,166,082	$39,045,013	$0	$834,882	$4,173,325	$130,230,848	$239,929,220	$374,333,394	$419,614,332	$600,041,942
				RW + CST/CEI		$44,166,082	$39,045,012	$0	$834,882	$4,173,325	$130,230,848	$239,929,220	$374,333,394	$419,614,332	$600,041,942
				Subtotal		$44,166,082	$39,045,012	$0	$834,882	$21,993,325	$151,117,098	$294,202,970	$467,313,394	$512,594,332	$600,041,942
													$ 467,313,394	$ 511,479,476	
			Available$	**RW + CST/CEI**											
				YOE $						$ 89,107,200	$ 108,240,000	$ 116,777,000	$ 314,124,200		
			Balance							**$ 67,113,875**	**$ 109,990,973**	**$ 287,416,943**	**$ 153,189,194**		
PD&E and PE $ (20% of RW and CST+CEI)															
				Box Funds		$0	$0		$0	$1,320,000	$1,550,000	$4,100,000	$6,970,000	$6,970,000	$0
				PE		$4,675,000	$0	$0	$4,675,000	$6,205,997	$40,635,430	$0	$46,841,427	$51,516,427	$13,375,039
				PE Funded (includes box funds)		$4,675,000			**$4,675,000**	$7,525,997	$42,185,430	$4,100,000	$46,841,427	$51,516,427	$13,375,039
				PDE		$1,470,000	$1,000,000	$0	$470,000	$16,642,191	$0	$14,830,674	$31,472,864	$32,942,864	$0
				PDE Funded (includes box funds)		$1,470,000			**$470,000**	$17,962,191	$1,550,000	$18,930,674	$38,442,864	$39,912,864	$0
				check		$6,145,000	$1,000,000	$0	$5,145,000	$22,848,188	$40,635,430	$14,830,674	$78,314,291	$84,459,291	$13,375,039
				PE + PD&E		$6,145,000	$1,000,000	$0	$5,145,000	$22,848,188	$40,635,430	$14,830,674	$78,314,291	$84,459,291	$13,375,039
				Subtotal		$ 6,145,000	$ 1,000,000	$ -	$ 5,145,000	$ 24,168,188	$ 42,185,430	$ 18,930,674	$ 85,284,291	$ 91,429,291	$ 13,375,039
													$ 85,284,291	$ 91,429,291	
			Available$	**PD&E and PE**											
				Present Day $						$ 17,821,440	$ 21,648,000	$ 23,355,400	$ 62,824,840		
			Balance							**$ 6,346,748**	**$ 26,884,178**	**$ 31,308,904**	**$ 22,459,451**		

SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP): Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
A-20, A-19, A-21	I-10 [SIS Priority 10, 11] (SIS LRTP 3321)	4130625	Santa Rosa Co. Line	W of CR 189 (Log Lake Rd)	Add 2 to build 6 lanes	PD&E	Underway				$ -	$ -	$ -	$ -	$ -
						PE	$ 187,000			$ 626,000	$ -	$ -	$ 626,000	$ 813,000	
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 26,666,738
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 153,333,745
A-20, A-19, A-18, D-13	I-10 [SIS Priority 10, 11] (SIS LRTP 3321)	4410381	W of CR 189 (Log Lake Rd)	SR 85	Add 2 to build 6 lanes	PD&E	Underway				$ -	$ -	$ -	$ -	$ -
						PE	$ 62,000			$ -	$ 2,690,955	$ -	$ 2,690,955	$ 2,752,955	
						RW	$ -			$ -	$ -	$ -	$ -	$ -	Not yet Identified
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	Not yet Identified
E+C-01	I-10 Crestview Bypass West Antioch Interchange [Fully Funded, Under Construction as Design-Build] (SIS LRTP Project 3320)	4079185	CR 4 Antioch/PJ Adams	Arena Rd	New Interchange	PD&E	$ 450,553	ACNP	$ 450,553	Complete	$ -	$ -	$ -	$ 450,553	$ -
						PE	$ 3,443,382	ACNP, NHPP	$ 3,381,812	Complete	$ -	$ -	$ -	$ 3,443,382	
						RW	$ 6,257,400	ACFP, SA	$ 6,257,400	Underway	$ -	$ -	$ -	$ 6,257,400	
						CST/CEI	$ 94,991,327	SIBF, ACNP	$ 24,371,915	Underway (Design-Build)	$ -	$ -	$ -	$ 94,991,327	
A-09	I-10 Crestview Bypass East Interchange	TBD	TBD	TBD	New Interchange	PD&E				$ -	$ -	$ -	$ -	$ -	$ 6,000,000
						PE	$ -			$ -	$ -	$ -	$ -	$ -	Not yet Identified
						RW				$ -	$ -	$ -	$ -	$ -	Not yet Identified
						CST/CEI					$ -	$ -	$ -	$ -	Not yet Identified
A-20	I-10 [SIS Priority 10, 11]	4410382	W of CR 189 (Log Lake Rd)	2mi W of Wilkerson bluff Rd	Add 2 to build 6 lanes	PD&E	Underway				$ -	$ -	$ -	$ -	$ -
						PE	$ 287,000			$ 290,000	$ -	$ -	$ 290,000	$ 577,000	
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 11,040,369
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 63,482,124
A-19	I-10 [SIS Priority 10, 11]	4410383	2mi W of Wilkerson Bluff Rd	E of Yellow River	Add 2 to build 6 lanes	PD&E	Underway				$ -	$ -	$ -	$ -	$ -
						PE	$ 811,268			$ 480,000	$ -	$ -	$ 480,000	$ 1,291,268	
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 15,626,369
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 89,851,621
A-18	I-10 [SIS Priority 10, 11]	4410384	E of Yellow River	SR 85	Add 2 to build 6 lanes	PD&E	Underway				$ -	$ -	$ -	$ -	$ -
						PE	$ 1,107,500			$ 881,000	$ -	$ -	$ 881,000	$ 1,988,500	
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 20,891,776
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 120,127,711
A-41	SR 85 [SIS Priority 1] (SIS LRTP 3326)	2201714	SR 123	McWhorter Ave	Add 2 to build 6 lanes	PD&E	Underway				$ -	$ -	$ -	$ -	$ -
						PE	$ 4,950,000	ACNP	$ 4,500,000	$ 4,950,000	$ -	$ -	$ 4,950,000	$ 9,900,000	
						RW	$ -			$ -	$ 10,261,523	$ -	$ 10,261,523	$ 10,261,523	
						CST/CEI	$ -			$ -	$ -	$ 78,037,224	$ 78,037,224	$ 78,037,224	
A-39	SR 85 [SIS Priority 1] (SIS LRTP Project 3326)	2201715	McWhorter Ave	PJ Adams Pkwy	Add 2 to build 6 lanes	PD&E	Underway				$ -	$ -	$ -	$ -	$ -
						PE	$ 7,480,000	ACNP	$ 6,800,000	$ 6,490,000	$ -	$ -	$ 6,490,000	$ 13,970,000	
						RW	$ -			$ -	$ 10,106,632	$ -	$ 10,106,632	$ 10,106,632	
						CST/CEI	$ -			$ -	$ -	$ 76,859,304	$ 76,859,304	$ 76,859,304	
A-40	SR 85 [SIS Priority 1] (SIS LRTP 3326)	2201716	PJ Adams Pkwy	I-10	Add 2 to build 6 lanes	PD&E	Underway				$ -	$ -	$ -	$ -	$ -
						PE	$ 2,750,000	ACNP	$ 2,750,000	$ 1,650,000	$ -	$ -	$ 1,650,000	$ 4,400,000	
						RW	$ -			$ -	$ 3,212,521	$ -	$ 3,212,521	$ 3,212,521	
						CST/CEI	$ -			$ -	$ -	$ 24,430,708	$ 24,430,708	$ 24,430,708	
E+C-04	US 98 [SIS Priority 2] (SIS LRTP 3488)	2201963	Santa Rosa Co. Line	E of Cody Ave Interchange	Add 2 to build 6 lanes	PD&E	Complete				$ -	$ -	$ -	$ -	$ -
						PE	$ 579,000			Underway	$ -	$ -	$ -	$ 579,000	
						RW	$ -			$ 34,200,000	$ -	$ -	$ 34,200,000	$ 34,200,000	
						CST/CEI	$ -			$ -	$ 64,904,130	$ -	$ 64,904,130	$ 64,904,130	
E+C-04	US 98 [SIS Priority 9] (SIS LRTP 3489)	2201964	E of Cody Ave Interchange	Mary Esther Blvd	Add 2 to build 6 lanes	PD&E	Complete				$ -	$ -	$ -	$ -	$ -
						PE	$ 207,000			Underway	$ -	$ -	$ -	$ 207,000	
						RW	$ -			$ 2,566,942	$ -	$ -	$ 2,566,942	$ 2,566,942	
						CST/CEI	$ -			$ -	$ 30,503,828	$ -	$ 30,503,828	$ 30,503,828	
A-35	US 98 [SIS Priority 3] (SIS LRTP 3493)	4141327	Calhoun Ave	Airport Rd	PD&E, Complete Streets/TSM	PD&E	Underway				$ -	$ -	$ -	$ -	$ -
						PE	$ 14,000			$ 3,300,000	$ -	$ -	$ 3,300,000	$ 3,314,000	
						RW	$ -			$ -	$ 7,613,166	$ -	$ 7,613,166	$ 7,613,166	
						CST/CEI	$ -			$ -	$ -	$ 102,415,950	$ 102,415,950	$ 102,415,950	

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
D-21	US 98 [SIS Priority 5] (SIS LRTP 3446)	4141325		at Danny Wuerffel Way	Intersection Improvement	PD&E				$ 1,000,000	$ -	$ -	$ 1,000,000	$ 1,000,000	$ -
						PE	$ -			$ -	$ 17,050,000	$ -	$ 17,050,000	$ 17,050,000	
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ 2,285,850
						CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 2,628,787
E+C	US 98 [Fully Funded]	4079185	Mack Bayou Rd	CR 30A	Add 2 to build 6 lanes	PD&E	Complete			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ 16,526,902			$ -	$ -	$ -	$ -	$ 16,526,902	$ -
A-45, D-22	US 98 [SIS Priority 6, 8] (SIS LRTP 3494)	4371791	CR 30A	W of Phillips Inlet Bridge at Bay County Line	Add 2 to build 6 lanes, Interchange Improvement at US 331	PD&E	$ 2,940,000	DI		$ -	$ -	$ -	$ -	$ 2,940,000	$ -
						PE	$ 16,538,500			$ -	$ -	$ -	$ -	$ 16,538,500	
						RW	$ -			$ -	$ 15,500,000	$ -	$ 15,500,000	$ 15,500,000	$ -
						CST/CEI	$ -			$ -	$ 268,274,000	$ -	$ 268,274,000	$ 268,274,000	$ -
A-45, D-22	US 98	4397741	US 331 Intersection	US 331 Intersecction	Intersection Improvement at US 331 (SB L Turn on US 331 and additional storage on US 98)	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						RW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						CST/CEI	$ 2,068,684	ACNP	$ 2,068,684	$ -	$ -	$ -	$ -	$ 2,068,684	$ -
E+C	US 331 Intersections (DeFuniak Springs) [Fully Funded]	4436731	US 331 Intersections DeFuniak Springs	US 331 Intersections DeFuniak Springs	Intersection Improvements between I-10 and US 90 in DeFuniak Springs	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
						RW	$ 1,125,000	ACNP	$ 1,125,000	$ -	$ -	$ -	$ -	$ 1,125,000	$ -
						CST/CEI	$ 6,913,142	ACNP	$ 6,913,142	$ -	$ -	$ -	$ -	$ 6,913,142	$ -
E+C	US 98 Brooks Bridge [Fully Funded]	4154742	Brooks Bridge Replacement	Brooks Bridge Replacement	Brooks Bridge Replacement	PD&E	Complete	SA		$ -	$ -	$ -	$ -	$ -	$ -
						PE	$ 1,324,000	ACBR, NHBR	$ 1,324,000	$ -	$ -	$ -	$ -	$ 1,324,000	$ -
						RW	$ 10,350,000		$ -	$ -	$ -	$ -	$ -	$ 10,350,000	$ -
						CST/CEI	$ 142,656,992		$ -	$ -	$ -	$ -	$ -	$ 142,656,992	$ -

Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
Phase	**TIP Years FY 22-26 & FY 23-27**		**Federal Funds**	**2026-2030 (Five Years)**	**2031-2035 (Five Years)**	**2036-2045 (Ten Years)**	**FY 26-45 Totals**	**FY22-45 Totals (adding TIPs)**	**Beyond 2045**
totals	$ 324,020,650		$ 59,942,506	$ 56,433,942	$ 430,116,754	$ 281,743,186	$ 768,293,882	$ 1,092,314,532	$ 511,935,092
PD&E & PE	$ 43,131,203		$ 19,206,365	$ 19,667,000	$ 19,740,955	$ -	$ 39,407,955	$ 82,539,158	$ 6,000,000
ROW & CST	$ 280,889,447		$ 40,736,141	$ 36,766,942	$ 410,375,799	$ 281,743,186	$ 728,885,927	$ 1,009,775,374	$ 505,935,092
subtotal	$ 324,020,650		$ 59,942,506	$ 56,433,942	$ 430,116,754	$ 281,743,186	$ 768,293,882	$ 1,092,314,532	$ 511,935,092
check	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -

Table 3. 2045 Cost Feasible Plan TIP and Local-Funded Projects (FY 20-25)

ID #	Needs Plan #	Name	From	To	Improvement	PD&E	PE	R/W	CST+CEI	Total
	A-50	US 98 Around the Mound (Fort Walton Beach) Local Funds 2202630	SR 189 (Beal Parkway)	Brooks Bridge	Capacity Realignment	$1,470,000				$1,470,000
	D-16	PJ Adams Pkwy Local Funds 4296753	At SR 85		Intersection Improvements (TSM) Add Right Turn Lanes			$1,064,200	$796,112	$1,860,312
		Okaloosa Island Bridge to Bridge Multi-Use Path Local Funds	Pier Rd	Marler Bridge	Construct a Multi-Use Facility				TDC Funded $4,000,000	$4,000,000
	E+C	Destin Cross Town Connector Local Funds 4405531 & Local 1	Benning Drive	Beach Drive	New Road Construction			$1,700,000	$6,000,000	$8,7,000
	E+C	PJ Adams/ Antioch Rd Local Funds Local 2	I-10	SR 10 (US 90)	Add Lanes/New Road Construction				$26,800,000	$26,800,000
	E+C	East-West Connector Local Funds Local 3	Antioch Rd	Physician's Drive	New Road Construction				$4,200,000	$4,200,000
	E+C	John King Road Local Funds 4450151	SR85	Live Oak Church Rd	Intersection Improvements (TSM)				$1,114,856	$1,114,856
	E+C	SR 188 (Racetrack Road) 4418841	At Marwalt Drive		Intersection Improvements (TSM)				$491,801	$491,801

ID #	Needs Plan #	Name	From	To	Improvement	PD&E	PE	R/W	CST+CEI	Total
	E+C	SR 188 (Racetrack Road) 4418842	At Denton Blvd		Intersection Improvements (TSM)				$1,016,992	$1,016,992
	E+C	SR 85 (Destin – For Walton Beach Airport/ Eglin Airforce Base) 4498671	At Nomad Way		Intersection Improvements (TSM) Turn Lane Extensions				$566,015	$566,015
	E+C	US 90 4498661	At Mount Olive Rd		Intersection Improvements (TSM) Turn Lane Extensions				$416,106	$416,106
	A-31	SR 20 2206358	King Rd	Black Creek Rd	Provide 4 Lanes of Capacity		$4,675,000			$4,675,000
	A-28	South Walton North/ South Connector Local Funds	CR 30A	US 98	New Road Construction	Underway				N/A
	A-154	West 98 Collector Local Funds	Green Drive	Solar Street	New 2-lane roadway	$750,000	$625,000			1,375,000

	PD&E	PE	R/W	CST+CEI
Sub Totals	$2,220,000	$5,300,000	$2,764,200	$41,401,882
Sub Total LOCAL FUNDS	$1,750,000	$625,000	$532,100	$38,512,912
subtotal (R/W and Construction)	N/A		444,166,082	
subtotal (PD&E and Design)	$7,520,000		N/A	
Total	$51,686,082			
Total LOCAL FUNDS	$41,420,012			

Appendix D

Federally Obligated Projects for Fiscal Year 2026

Okaloosa-Walton Transportation Planning Organization
Federally Obligated Projects List for Fiscal Year 2026

Prepared for

Prepared by and staff to the Okaloosa-Walton TPO

November 18, 2026

Staff Contact
Gary Kramer, Transportation Planner IV
gary.kramer@ecrc.org

Purpose of this Report:

The Infrastructure Investment and Jobs Act (IIJ Act) transportation legislation enacted by Congress in November 2021 requires an annual listing of obligated projects{23CFR 450.334} (a) In metropolitan planning areas, on an annual basis, not later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were Obligated in the preceding program year. (b) The listing shall be prepared in accordance with 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under 450.326(g)(1) and (4) and identify for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year and the Federal funding remaining and available for subsequent years. (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria.

The purpose of this report is to report on Federal funding obligations in the Okaloosa-Walton Transportation Planning Organization (TPO) that took place within the planning area during Fiscal Year (FY) 2025-2026, which covers October 1, 2025 to September 30, 2026. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's promise to pay a State for the Federal share of a project's eligible cost." Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

Background

Federal Law require states and local governments to conduct cooperative, comprehensive, and continuing ("3-C") transportation planning in order to receive federal funds for highway and transit improvements. The Okaloosa-Walton TPO was established by designation of the governor of Florida and an interlocal agreement in 1981, following the 1980 Census. The TPO Planning Area includes the southern portions of Okaloosa and Walton counties. Crestview

and DeFuniak Springs are also included as urban clusters. The current interlocal agreement was approved on February 19, 2015 (Resolution O-W 15-03). Apportionment of membership was approved by the TPO on September 19, 2013, submitted to and approved by the governor in April of 2014, and was used to revise the TPO Interlocal Agreement. This was the result of the 2010 Census and from a request from Walton County to include a Freeport as a representative. An updated apportionment of membership was approved by the TPO on August 17, 2023, submitted and approved by the governor on August 8, 2024. However, the board membership and composition did not change.

According to Section 339.175, Florida Statutes, TPO board members shall be local elected officials. The current membership of the Okaloosa-Walton TPO is made up of:

- Four (4) members from Okaloosa County Commission
- Three (3) members from Walton County Commission
- Three (3) members from Crestview City Council
- Two (2) members from Fort Walton Beach City Council
- Two (2) members from Destin City Council
- One (1) member from Niceville City Council
- One (1) member from DeFuniak Springs City Council
- One (1) member from Valparaiso City Council
- One (1) member from Freeport City Council
- One (1) member from Mary Esther City Council

The Emerald Coast Regional Council (ECRC) provides the designated professional staff to the Okaloosa-Walton TPO and performs the work required to maintain the continuing, cooperative and comprehensive (3-C) planning process. The ECRC serves seven (7) counties and is unique in its role in staffing three (3) separate TPOs (MPOs) in West Florida. A staff services agreement between the Okaloosa-Walton TPO and the ECRC, effective February 19, 2015, establishes this staffing arrangement.

This report contains the following information: Florida Department of Transportation's Annual Obligations Report and Public Transportation's Annual Obligations Report.

Florida DOT federally authorized projects in FY 2026

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:220017 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO W OF JOSIE RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57030000 PROJECT LENGTH: 4.657MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,152,357
SU	2,742,651
TOTAL 220017 2	**3,895,008**
TOTAL 220017 2	**3,895,008**

ITEM NUMBER:220171 5 PROJECT DESCRIPTION:SR 85 FROM SR 210 MCWHORTER AVE TO S OF LIVE OAK CHURCH RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57050000 PROJECT LENGTH: 4.232MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	571,555
TOTAL 220171 5	**571,555**
TOTAL 220171 5	**571,555**

ITEM NUMBER:220196 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57030000 PROJECT LENGTH: 2.296MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-455
TOTAL 220196 4	**-455**
TOTAL 220196 4	**-455**

ITEM NUMBER:220243 2 PROJECT DESCRIPTION:SR 190 VALPARAISO PKWY FROM SR 85 EGLIN PKWY TO SR 397 JOHN SIMS PKWY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57040027 PROJECT LENGTH: 1.227MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	94,055
TOTAL 220243 2	**94,055**
TOTAL 220243 2	**94,055**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:220260 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:57030000 PROJECT LENGTH: .698MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	63,418
TOTAL 220260 3	**63,418**
TOTAL 220260 3	**63,418**

ITEM NUMBER:407918 5 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:57002000 PROJECT LENGTH: 1.420MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	34,885
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	20,503,933
TOTAL 407918 5	**20,538,818**
TOTAL 407918 5	**20,538,818**

ITEM NUMBER:419291 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SHOAL RIVER BRIDGE TO W OF SR 285 *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57002000 PROJECT LENGTH: 8.178MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	11,122,239
TOTAL 419291 2	**11,123,065**
TOTAL 419291 2	**11,123,065**

ITEM NUMBER:421997 7 PROJECT DESCRIPTION:PJ ADAMS PARKWAY FROM ASHLEY DRIVE TO KEY LIME PLACE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57620501 PROJECT LENGTH: .349MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,019
TOTAL 421997 7	**1,019**
TOTAL 421997 7	**1,019**

HIGHWAYS

ITEM NUMBER:437366 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57030000 PROJECT LENGTH: 7.047MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	126,616
TOTAL 437366 1	**126,616**
TOTAL 437366 1	**126,616**

ITEM NUMBER:440723 1 PROJECT DESCRIPTION:SOUTH AVE/POCAHONTAS AVE FROM SR 85 EGLIN PKWY TO JAMES LEE RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
ROADWAY ID:57900003 PROJECT LENGTH: .963MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC	
TALU	-222,177
TOTAL 440723 1	**-217,177**
TOTAL 440723 1	**-217,177**

ITEM NUMBER:440723 2 PROJECT DESCRIPTION:WOODHAM AVE FROM SOUTH AVE TO NEWCASTLE DR *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
ROADWAY ID:57000013 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC	
TALU	482,915
TOTAL 440723 2	**483,415**
TOTAL 440723 2	**483,415**

ITEM NUMBER:441038 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57002000 PROJECT LENGTH: 3.741MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,427
TOTAL 441038 2	**9,427**
TOTAL 441038 2	**9,427**

HIGHWAYS

ITEM NUMBER:441038 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57002000 PROJECT LENGTH: 4.548MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	500,000
TOTAL 441038 3	**500,000**
TOTAL 441038 3	**500,000**

ITEM NUMBER:441038 4 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:57002000 PROJECT LENGTH: 6.072MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-187
SA	6,000
TOTAL 441038 4	**5,813**
TOTAL 441038 4	**5,813**

ITEM NUMBER:441548 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM N OF SR 123 ROGER J CLARY TO N OF HOSPITAL DR *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57050000 PROJECT LENGTH: 11.038MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,941,375
TOTAL 441548 1	**3,941,375**
TOTAL 441548 1	**3,941,375**

ITEM NUMBER:442260 1 PROJECT DESCRIPTION:STILLWELL BLVD FROM SR 85 TO MONTEREY BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
ROADWAY ID:57000005 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,000
TOTAL 442260 1	**5,000**
TOTAL 442260 1	**5,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:443672 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM SOUTHCREST DR TO NORTH OF HOSPITAL DRIVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:57050000 PROJECT LENGTH: .955MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	6,725,796
TOTAL 443672 1	**6,725,796**
TOTAL 443672 1	**6,725,796**

ITEM NUMBER:444221 2 PROJECT DESCRIPTION:LAUREL HILL SCHOOL SIDEWALKS PROJECT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
ROADWAY ID:57550001 PROJECT LENGTH: .598MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-14,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY	
SR2T	-25,708
TOTAL 444221 2	**-40,589**
TOTAL 444221 2	**-40,589**

ITEM NUMBER:445004 1 PROJECT DESCRIPTION:CRESTVIEW SIDEWALK PROJECT PHASE II *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
ROADWAY ID:57900008 PROJECT LENGTH: 2.429MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	10,000
TOTAL 445004 1	**10,000**
TOTAL 445004 1	**10,000**

ITEM NUMBER:445732 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM S OF W REDSTONE AVE TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57050000 PROJECT LENGTH: 2.110MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	329,921
SA	-7,734
TOTAL 445732 1	**322,187**
TOTAL 445732 1	**322,187**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:445734 2 PROJECT DESCRIPTION:SR 285 FROM S OF SR 293 MIDBAY CONNECTOR TO WALTON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57090000 PROJECT LENGTH: 9.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	19,749
SL	30,737
TOTAL 445734 2	**50,486**
TOTAL 445734 2	**50,486**

ITEM NUMBER:445815 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF YELLOW RIVER TO E OF SHOAL RIVER *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57002000 PROJECT LENGTH: 9.608MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-407,542
TOTAL 445815 1	**-407,542**
TOTAL 445815 1	**-407,542**

ITEM NUMBER:447591 1 PROJECT DESCRIPTION:SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57040025 PROJECT LENGTH: 1.375MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	262,245
TOTAL 447591 1	**262,245**
TOTAL 447591 1	**262,245**

ITEM NUMBER:449920 1 PROJECT DESCRIPTION:LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
ROADWAY ID:57610013 PROJECT LENGTH: .517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
TOTAL 449920 1	**5,000**
TOTAL 449920 1	**5,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:450813 1 PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM SR 30 (US 98) TO RICHBOURG AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
ROADWAY ID:57040000 PROJECT LENGTH: 4.758MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	9,358,140
SA	-1,263,120
SU	-642,705
TOTAL 450813 1	**7,452,315**
TOTAL 450813 1	**7,452,315**

ITEM NUMBER:450982 1 PROJECT DESCRIPTION:SR 30 (US 98) AT PALMS STREET INTERSECTION *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:57030000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	94,129
SU	1,616,945
TOTAL 450982 1	**1,711,074**
TOTAL 450982 1	**1,711,074**

ITEM NUMBER:450997 1 PROJECT DESCRIPTION:CR 188 AIRPORT ROAD AT BUCKHORN DRIVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:57501000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	61,860
TOTAL 450997 1	**61,860**
TOTAL 450997 1	**61,860**

ITEM NUMBER:451722 1 PROJECT DESCRIPTION:NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
ROADWAY ID:57900013 PROJECT LENGTH: .917MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	6,000
TOTAL 451722 1	**6,000**
TOTAL 451722 1	**6,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:453319 1 PROJECT DESCRIPTION:SR 85 N FERDON BLVD @ JONES ROAD OUTFALL REPAIR PROJECT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:57060000 PROJECT LENGTH: .095MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	47,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	52,965
TOTAL 453319 1	**100,368**
TOTAL 453319 1	**100,368**

ITEM NUMBER:453602 1 PROJECT DESCRIPTION:BLUEWATER BOULEVARD FROM SR 20 TO RANGE ROAD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:57900016 PROJECT LENGTH: .405MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC	
TALU	77,037
TOTAL 453602 1	**78,037**
TOTAL 453602 1	**78,037**

ITEM NUMBER:453879 1 PROJECT DESCRIPTION:6TH AVENUE FROM SR 85 EGLIN PARKWAY TO 11TH STREET *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
ROADWAY ID:57900017 PROJECT LENGTH: .961MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC	
SU	712,256
TOTAL 453879 1	**712,256**
TOTAL 453879 1	**712,256**

ITEM NUMBER:457356 1 PROJECT DESCRIPTION:VALLEY RD FROM SR 10 (US 90) TO STILLWELL BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
ROADWAY ID:57000005 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC	
TALM	53,102
TALT	82,120
TOTAL 457356 1	**136,222**
TOTAL 457356 1	**136,222**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:220635 8 PROJECT DESCRIPTION:SR 20 FROM CR 83A EAST BAY LOOP TO EAST OF SR 83 (US 331) *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:60030000 PROJECT LENGTH: 1.714MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPF	1,077,866
TOTAL 220635 8	**1,077,866**
TOTAL 220635 8	**1,077,866**

ITEM NUMBER:414132 6 PROJECT DESCRIPTION:SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO EAST OF CR 30A WEST *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:60020000 PROJECT LENGTH: 1.933MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-192,821
TOTAL 414132 6	**-192,821**
TOTAL 414132 6	**-192,821**

ITEM NUMBER:439774 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SR 83 (US 331) INTERSECTION *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:60020000 PROJECT LENGTH: .673MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,612,464
TOTAL 439774 1	**1,612,464**
TOTAL 439774 1	**1,612,464**

ITEM NUMBER:443331 1 PROJECT DESCRIPTION:CR 30A OVER WESTERN LAKE, BRIDGE 600089 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:60660100 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-3,839
TOTAL 443331 1	**-3,839**
TOTAL 443331 1	**-3,839**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:443360 1 PROJECT DESCRIPTION:SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS
ROADWAY ID:60020000 PROJECT LENGTH: .212MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBR	-269,686
TOTAL 443360 1	**-269,686**
TOTAL 443360 1	**-269,686**

ITEM NUMBER:443673 1 PROJECT DESCRIPTION:SR 83 (US 331) & SR 10 (US 90) INTERSECTION MODIFICATIONS *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:60010000 PROJECT LENGTH: 2.479MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,942,508
TOTAL 443673 1	**1,942,508**
TOTAL 443673 1	**1,942,508**

ITEM NUMBER:443673 2 PROJECT DESCRIPTION:SR 83 (US 331) FROM S OF SR 8 (I-10) TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RESURFACING
ROADWAY ID:60050000 PROJECT LENGTH: 2.168MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	377,688
TOTAL 443673 2	**377,688**
TOTAL 443673 2	**377,688**

ITEM NUMBER:449075 1 PROJECT DESCRIPTION:OAK GROVE ROAD OVER CHESTNUT CREEK BRIDGE NO 604136 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:60000071 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBR	130,854
TOTAL 449075 1	**130,854**
TOTAL 449075 1	**130,854**

ITEM NUMBER:450864 1 PROJECT DESCRIPTION:HUB PRESLEY ROAD OVER POND CREEK BRIDGE NO 604152 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:60000029 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBZ	-37,938

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBZ	-902

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBZ	1,925,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBZ	-212
TOTAL 450864 1	**1,885,948**
TOTAL 450864 1	**1,885,948**

ITEM NUMBER:453121 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF CR 183 TO HOLMES COUNTY LINE *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RESURFACING
ROADWAY ID:60002000 PROJECT LENGTH: 3.430MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	197,269
TOTAL 453121 1	**197,269**
TOTAL 453121 1	**197,269**

ITEM NUMBER:454909 1 PROJECT DESCRIPTION:SR 83 (US 331) AT ROCK HILL ROAD *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:60050000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	115,000
TOTAL 454909 1	**115,000**
TOTAL 454909 1	**115,000**

ITEM NUMBER:455697 2 PROJECT DESCRIPTION:WALTON COUNTY I-10 MEDIAN BARRIER PROJECT PH I *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:60002000 PROJECT LENGTH: 22.003MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	736,032
TOTAL 455697 2	**736,032**
TOTAL 455697 2	**736,032**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:458263 1 PROJECT DESCRIPTION:S 25TH STREET R/R CROSSING #339822C *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:60000026 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2026
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	108,633
TOTAL 458263 1	**108,633**
TOTAL 458263 1	**108,633**
TOTAL DIST: 03	**66,044,583**
TOTAL HIGHWAYS	**66,044,583**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
PLANNING
==========

ITEM NUMBER:439322 5 PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING	
CM	112,290
PL	408,600
TOTAL 439322 5	**520,890**
TOTAL 439322 5	**520,890**

ITEM NUMBER:439322 6 PROJECT DESCRIPTION: OKALOOSA-WALTON FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	120,044
TOTAL 439322 6	**120,044**
TOTAL 439322 6	**120,044**
TOTAL DIST: 03	**640,934**
TOTAL PLANNING	**640,934**

GRAND TOTAL 66,685,517

Public Transportation federally authorized projects in FY 2026

Okaloosa County Transit

U.S. DOT - Federal Transit Administration			Award Amount	FFY 26 Total Expenditures	
				Expenditures	Disbursements to Recipient
Urban Mass Trans.--Capital	**20.507**	**FL-90-X642-00**	**$ 1,671,555.00**	$ - Closed Out	$ - Closed Out
Capital and Operating	**20.507**	**FL-90-X680-00**	**$ 1,798,000.00**	$ - Closed Out	$ - Closed Out
Capital and Operating	**20.507**	**FL-90-X715-00**	**$ 1,898,000.00**	$ - Closed Out	$ - Closed Out
Capital and Operating	**20.507**	**FL-90-X716-00**	**$ 2,000,000.00**	$ - Closed Out	$ - Closed Out
Capital and Operating	**20.507**	**FL-90-X761-00**	**$ 1,977,443.00**	$ - Closed Out	$ - Closed Out
Capital and Operating	**20.507**	**FL-90-X795-00**	**$ 1,901,956.00**	$ -	$ -
Capital and Operating	**20.507**	**FL-90-X815-00**	**$ 1,168,777.00**	$ -	$ -
Capital and Operating	**20.507**	**FL-90-X867-00**	**$ 1,451,246.00**	$ -	$ -
Capital and Operating	**20.507**	**FL-2017-064-00**	**$ 2,116,366.00**	$ 343,502.00	$ 343,502.00
Capital and Operating	**20.507**	**FL-2018-093-00**	**$ 2,758,576.00**	$ -	$ -
Capital and Operating	**20.507**	**FL-2019-017-00**	**$ 1,200,648.00**	$ 111,265.00	$ 111,265.00
Capital and Operating	**20.507**	**FL-2019-021-00**	**$ 711,027.00**	$ - Closed Out	$ - Closed Out
Capital and Operating	**20.507**	**FL-2020-058-00**	**$ 750,714.00**	$ 94,281.00	$ 94,281.00
Capital and Operating	**20.507**	**FL-2020-073-00**	**$ 8,025,399.00**	$ 150,837.00	$ 150,837.00
Capital and Operating	**20.507**	**FL-2022-019-00**	**$ 2,782,004.00**	$ 326,870.00	$ 326,870.00
Capital and Operating	**20.507**	**FL-2022-010-00**	**$ 745,418.00**	$ 108,897.00	$ 108,897.00
Capital and Operating	**20.507**	**FL-2023-089-00**	**$ 3,672,908.00**	$ 523,468.00	$ 523,468.00
FY22 Section 5339 for Capital	**20.507**	**FL-2025-072-00**	**$ 234,149.00**	$ -	$ -
Capital and Operating	**20.507**	**FL-2025-084-00**	**$ 2,021,546.00**	$ 704,200.00	$ 704,200.00
Capital and Operating	**20.507**	**FL-2026-061-00**	**$ 2,801,212.00**	$ 256,513.00	$ 256,513.00
Federal Pass-through funds to					
Florida Department of Transportation					
Provide Section 5311 Funding for Rural Public Transportation	**20.509**	**#G1M18-01;44749918401**	**$ 1,096,762.00**	$ - Closed Out	$ - Closed Out
Provide FY24 Section 5311 Funding for Rural Public Transportation	**20.509**	**#G2R31;421365-3-84-22**	**$ 399,000.00**	$ -	$ -

Okaloosa County Transit

U.S. DOT - Federal Transit Administration			Award Amount	FFY 26 Total Expenditures: Expenditures	FFY 26 Total Expenditures: Disbursements to Recipient
FFY 23 Section 5311 ARP Rural Capital Award	**20.509**	**#G2610;450518-1-94-01**	**$ 292,833.00**	Closed Out $ -	Closed Out $ -
FFY 23 Section 5311	**20.509**	**#G2W87;**	**$ 442,290.00**	Closed Out $ -	Closed Out $ -
FFY 20 Section 5339 Rural Capital Award	**20.526**	**#439255-3-94-17**	**$ 300,866.00**	Closed Out $ -	Closed Out $ -
FFY 21 Section 5339 Rural Capital Award	**20.526**	**#439255-3-94-18**	**$ 371,932.00**	Closed Out $ -	Closed Out $ -
FFY 21 Section 5339 Rural Capital Award	**20.526**	**#G2S35;454226-2-84-21**	**$ 367,970.00**	Closed Out $ -	Closed Out $ -
FFY 22 Section 5339 Rural Capital Award	**20.526**	**#G2X58;439255-3-94-22**	**$ 514,726.00**	$ 495,348.00	$ 495,348.00
FFY 22 Section 5310 Capital	**20.513**	**#G2Y35; 451156-1-94-22**	**$ 283,500.00**	$ 282,959.00	$ 282,959.00
FFY 22 5311 Capital	**20.509**	**#G2T22; 452038-1-94-22**	**$ 294,860.00**	$ 294,860.00	$ 294,860.00
FFY 23 Section 5339 Rural Capital Award	**20.526**	**#G2U09;454226-2-94-23**	**$ 70,760.00**	Closed Out $ -	Closed Out $ -
FFY 24 Section 5310 Capital	**20.513**	**#G3B69; 451156-2-94-24**	**$ 212,298.00**	$ -	$ -
FFY 24 ARPA 5310 Capital	**20.513**	**#G3300; 450450-1-94-01**	**$ 300,000.00**	$ 285,806.00	$ 285,806.00
FFY 25 Section 5311 Operating Formula Grant	**20.509**	**#G3K40; 421365-3-84-26**	**$ 446,500.00**	$ 446,337.00	$ 446,337.00
FFY 24 5311 Rural Operating Formula Grant	**20.509**	**#G3689; 421365-3-84-25**	**$ 446,500.00**	Closed Out $ -	Closed Out $ -
FFY 25 5311 Rural Operating Off Cycle Formula Grant	**20.509**	**#G3O31; 421365-4-84-25**	**$ 300,000.00**	$ 18,217.00	$ 18,217.00
Total Federal Funds Obligated			**$ 47,827,741.00**	$ 4,443,360.00	$ 4,443,360.00

Appendix E

OKALOOSA-WALTON TPO PROJECT PRIORITIES
FY 2027-31

FY 2027 - FY 2031 Okaloosa-Walton TPO Project Priorities

Prepared for

Okaloosa-Walton Transportation Planning Organization; and
The Florida Department of Transportation, District Three

Prepared by

Emerald Coast Regional Council
Staff to the Okaloosa-Walton Transportation Planning Organization

Adopted: May 15, 2025

Webpage: www.ecrc.org/OWPriorities
Interactive Map: www.ecrc.org/TPOPrioritiesMaps

This report was financed in part by the U.S. Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task 4: Short Range Planning. This document does not necessarily reflect the official reviews or policies of the U.S. Department of Transportation.

Okaloosa-Walton Transportation Planning Organization
OWTPO

Non-SIS Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
1	**Area wide Traffic Signal System O & M**		Phase	2026	2027	2028	2029	2030	Operations and Maintenance	Okaloosa and Walton	
	Okaloosa County	409797-3		$400,000	$400,000	$400,000	$400,000	$400,000			$400,000
	Walton County	409797-2		$200,000	$200,000	$200,000	$200,000	$200,000			$200,000
2	**Transportation Planning Studies**[1]		Phase	2026	2027	2028	2029	2030	Development of plans	Okaloosa and Walton	Set aside funds identified in LRTP Cost Feasible Plan[1]
	TPO Freight Plan	439322-6	Planning			$250,000					
3	**Transportation Planning Study Implementation**[2]		Phase	2026	2027	2028	2029	2030	2 lanes of enhanced capacity	Okaloosa	Set aside funds identified in LRTP Cost Feasible Plan[2]
	Destin Cross-Town Connector	440553-1	CST	$9,632,529							
4	**Marquis Way West Connector Road**		Phase	2026	2027	2028	2029	2030	Construct New Road	Walton	Remaining CST funds after state appropriations
	(Shipyard Road to Marquis Way & Shipyard Road from SR 83A East to Marquis Way West Extension)	450932-1									
5	**SR 85 at Mirage Avenue**		Phase	2026	2027	2028	2029	2030	Intersection Improvements	Okaloosa	PD&E ($150K)[4]
	Intersection Improvements										
6	**US 98 Widening**		Phase	2026	2027	2028	2029	2030	Provide 6 lanes of capacity	Okaloosa	PE ($1.5M)
	(Brooks Bridge to Gulf Islands National Seashore)	451086-1									
7	**Crestview Bypass Northwest**		Phase	2026	2027	2028	2029	2030	Provide 4 lanes of Capacity	Okaloosa	PD&E ($2M)[3]
	(US 90 to SR 85N)	438139-1									
8	**SR 85 at Redstone Avenue Intersection**		Phase	2026	2027	2028	2029	2030	Intersection Improvements	Okaloosa	PD&E ($150K)[4]
	Intersection Improvements										
9A	**SR 20 at US 331 Intersection Improvement**		Phase	2026	2027	2028	2029	2030	Provide 4 lanes of capacity	Walton	ROW ($70.2M)
9B	**SR 20 (King Road to Black Creek)**	220635-8									

Okaloosa-Walton Transportation Planning Organization
OWTPO

Non-SIS Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
10	**US 90 Widening** (Fairchild Road to SR 285/Mossy Head)		Phase	2026	2027	2028	2029	2030	Provide 4 lanes of capacity	Okaloosa & Walton	PD&E ($2.4 M)[4]
11	**US 90 Complete Streets** (US 331 to East end of DeFuniak Springs City Limits)		Phase	2026	2027	2028	2029	2030	Road Diet and Complete Streets Improvements	Walton	Lane Reduction Study ($125K)[4]
12	**PJ Adams Pkwy/Antioch Rd at Crab Apple Ave** Intersection realignment with signal		Phase	2026	2027	2028	2029	2030	Intersection Improvements	Okaloosa	PE/Design ($300K)[4]
13	**US 90 at SR 85 Intersection**		Phase	2026	2027	2028	2029	2030	Intersection Improvements	Okaloosa	PD&E ($150K)[4]
14	**SR 293/Spence Parkway** (Range Road Interchange to SR 85 N)		Phase	2026	2027	2028	2029	2030	Provide 4 lanes of Capacity	Okaloosa	PD&E ($5.9M)[4]
15	**Baldwin Avenue Pedestrian Bridge & Trail** (11th Street to 16th Street over US 331)	452969-4	Phase PE	2026	2027	2028	2029	2030 $5,001,000	Install Elevated Pedestrian Xing for Schools	Walton	ROW ($200K)[3]
16	**Elevated Pedestrian Bridge** (SR 85 at Commerce Drive)		Phase	2026	2027	2028	2029	2030	Install Elevated Pedestrian Bridge for Schools	Okaloosa	PE/Design ($200K)[4]
17	**Hollywood Boulevard Extension** (US 98 to Hill Avenue)		Phase	2026	2027	2028	2029	2030	Provide 2 lanes of Capacity	Okaloosa	PD&E ($593K)[4]
18	**South Walton Multi-Modal Trail** (Scenic Gulf Drive to MC Davis Boulevard)		Phase	2026	2027	2028	2029	2030	Multi-Use Trail	Walton	PD&E ($356K)[3]
19	**Bruce Avenue Extension** (US 331 to 25th Street)		Phase	2026	2027	2028	2029	2030	Construct New Road	Walton	PD&E ($724K)[3]

Okaloosa-Walton Transportation Planning Organization
OWTPO

Non-SIS Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
20	**North Freeport Connector** (Business 331 to US 331)		Phase	2026	2027	2028	2029	2030	Construct New Road	Walton	PD&E ($560K)[3]
21	**Express Transit Service** (Crestview/Niceville/Destin)		Phase	2026	2027	2028	2029	2030	Express Transit	Okaloosa	$91,653
22	**West Bay Parkway** (US 98 to Bay County Line)	453941-1	Phase	2026	2027	2028	2029	2030	New 4 Lane Roadway	Walton	ROW ($490K)
23 24	**US 98 Adaptive Signal Control System** (Stahlman Avenue to Tequesta Drive) (S. Holiday Road to US 331		Phase	2026	2027	2028	2029	2030	Install Adaptive Signal Control Systems	Okaloosa Walton	$750,000[3] $800,000[3]
25	**Park Alternate - Option 3** (SR 83/US 331 to US 90)		Phase	2026	2027	2028	2029	2030	Construct New Road	Walton	PD&E ($545K)[4]

[1] $1,000,000 set aside for every 5 years for Transportation Planning Studies
[2] $10,000,000 set aside for Transportation Planning Study Implementation Projects
[3] Local Agency Estimate
[4] FDOT Long Range Estimate (LRE)
[5] FDOT Project #451086-1: PD&E is for Marler Bridge and US 98 Widening

ABBREVIATIONS:
PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
CST - Construction
SIS - Strategic Intermodal System (FDOT roadway designation)

* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
Transportation Planning Studies[1]		Phase	2026	2027	2028	2029	2030			
Reverse Commute Corridor Study in Communities along SR 85 and US 98	439322-5	Planning	$120,000					Development of plans	Okaloosa	Set aside funds identified in LRTP Cost Feasible Plan[1]
TPO Bicycle/Pedestrian/Trails Study	439322-5	Planning	$200,000						O-W TPO	

Okaloosa-Walton Transportation Planning Organization
OWTPO

SIS Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
1	**SR 85** (McWhorter Ave to PJ Adams Pkwy)	220171-5	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW ($23M)[1]
2	**US 98/SR 30** (Santa Rosa County Line to E of Cody Ln Interchange)	220196-3	Phase PE	2026 $900,000	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW ($38M)[1]
3	**SR 85** (PJ Adams Pkwy to Mirage Ave)	220171-6	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW (14M)[1]
4	**US 98 - FWB Around the Mound**[2] (Beal Parkway to Brooks Bridge)	220260-3	Phase	2026	2027	2028	2029	2030	Realign US 98	Okaloosa	PE/Design ($2.75M)[1]
5	**US 98/SR 30** (Calhoun Ave to Airport Rd)	414132-7	Phase	2026	2027	2028	2029	2030	Complete Street/TSM	Okaloosa	PE ($4.75M)[1]
6	**US 98/SR 30** (CR 30A to W of Phillips Inlet Bridge)	437179-7	Phase PE	2026	2027 $16,538,500	2028	2029	2030	Widen to 6 lanes & Intersection Improvement at CR 30A	Walton	ROW ($10M)[1]
7	**US 98/SR 30 at SR 293/Danny Wuerffel Way** Intersection improvement	454276-1	Phase PD&E	2026	2027	2028 $1,500,000	2029	2030	Intersection Improvement	Okaloosa	PE ($11M)[1]
8	**SR 85** (SR 123 to McWhorter Ave)	220171-4	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW ($50K)[1]
9	**I-10/SR 8 (Interchange East of Crestview)**		Phase	2026	2027	2028	2029	2030	Interchange	Okaloosa	PD&E ($6.0M)
10 11	**I-10/SR 8** (W of CR 189 to E of SR 85) (Santa Rosa County Line to W of CR 189)	441038-1 413062-5	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW & CST (Not funded in Cost Feasible Plan)
12	**US 98/SR 30** (E of Cody Ln Interchange to Mary Esther Blvd)	220196-4	Phase	2026 $900,000	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW ($50M)[1]

Okaloosa-Walton Transportation Planning Organization
OWTPO

SIS Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

[1] FDOT Long Range Estimate (LRE)

[2] City of Fort Walton Beach pledged $100,000 to the Design Phase of Around the Mound on April 9, 2024. #1 TRIP project for ECRC requesting $1,350,000 (50% match) in FY 2026 for Design.

ABBREVIATIONS:

PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
CST - Construction
SIS - Strategic Intermodal System (FDOT roadway designation)

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
I-10/SR 8		Phase	2026	2027	2028	2029	2030	New Interchange	Okaloosa	FULLY FUNDED
(Interchange at Antioch Rd)	407918	Repayment	$190,000	$20,503,933	$28,390,000	$22,450,000	$8,980,000			

Okaloosa-Walton Transportation Planning Organization OWTPO

Transportation System Management (TSM) Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
1	**US 98 at Cody Avenue**		**Phase**	**2025**	**2026**	**2027**	**2028**	**2029**	Extend Eastbound Off-ramp	Okaloosa	TBD
2	**SR 10 (US 90) at Clint Mason Road**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct EBLT lane	Okaloosa	TBD
3	**SR 189 at Poquito Road**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct Traffic Signal and Extend WBLT and EBRT lanes	Okaloosa	TBD
4	**SR 83 (US 331) at Bay Grove North**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct SBRT and WBRT lanes	Walton	TBD
5	**SR 83 (US 331N) at Oakwood Lakes Blvd**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct NBLT lane	Walton	TBD
6	**SR 83 at Walton Road**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct Traffic Signal and SBLT lane	Walton	TBD
7	**SR 10 (US 90) at Girl Scout Road**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct EBLT and WBRT lane	Walton	TBD
8	**SR 83 (US 331) at Coy Burgess Loop**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct SBRT lane	Walton	TBD
9	**SR 85 at College Boulevard**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct NBRT lane	Okaloosa	TBD
10	**SR 189 (Lewis Turner/Beal) at SR 85 (Eglin Pkwy/John Sims)**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct Dual EBLT lane extension	Okaloosa	TBD
11	**SR 30 (US 98) at Thompson Road**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct a traffic signal	Walton	TBD

Transportation System Management (TSM) Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

12A	**SR 83 (US 331) at Marquis Way**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Construct NBLT lane extension with left turn phasing on Marquis Way	Walton	TBD
12B	**SR 30 (US 98) at Breakers Street**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Traffic Signal, Offset EB/WB/LT	Walton	TBD
12C	**SR 189 at 1st Street**		**Phase**	**2026**	**2027**	**2028**	**2029**	**2030**	Traffic Signal and Access Management	Okaloosa	TBD

ABBREVIATIONS:

PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
CST - Construction

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
US 98 at Sandprint Drive/Palms Street	450982-1	Phase	2026	2027	2028	2029	2030	1- Construct Traffic Signal 2- Construct EBRT, Restripe Palm Street 3- Realign EB/WB Left Turns to provide zero offset		FULLY FUNDED
		CST		$2,139,414						
SR 83 (US 331) at Rock Hill Road		Phase	2026	2027	2028	2029	2030	Construct traffic signal	Walton	FULLY FUNDED
		CST	$1,340,835							
SR 20 at CR 83A (East Bay Loop)		Phase	2026	2027	2028	2029	2030	Construct a WBLT lane	Walton	FULLY FUNDED
SR 30 (US 98) at Moll Drive/Church Street		Phase	2026	2027	2028	2029	2030	Construct traffic signal and turn lanes	Walton	FULLY FUNDED

Okaloosa-Walton Transportation Planning Organization
OWTPO

SUN Trail Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority	Project	Limits	Description	Phases
1	**Cross Town Connector**	Benning Drive to Legion Drive	The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.	CST
2	**Destin Linear Trail Project**	98 Palms Boulevard to Airport Road and Commons Drive	The Linear Trail begins at the east end of 98 Palms Boulevard and ends at the Airport Road / Commons Drive intersection. The trail will be approximately 1.5 miles long. This project will include a path for walking/jogging/biking, lighting, areas for recreation on the side of the path, landscaping, and stormwater management. This project will construct a 12-foot wide, multi-use pathway that will be separated from vehicular traffic, ensuring a safer environment for pedestrians and cyclists.	CST
3	**Marler Bridge Underpass**	Harbor Boulevard to Harbor Boulevard	The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.	PE
4	**US 90 and Baldwin Avenue Trail**	US 90 and Woodyard Road to Baldwin Avenue, Baldwin Avenue to US 90 E	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing City/State right-of-way. The Old Spanish Trail extends along US 90, or a parallel corridor, from the Okaloosa County Line to the Holmes County line. The PD&E phase for this project has tentatively been scheduled for funding in FY 24; however, agreements have not been executed at this time. Upon completion of design and associated cost estimates, construction funding will likely be requested in a phased approach.	PE

Okaloosa-Walton Transportation Planning Organization
OWTPO

SUN Trail Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

5	**Old Spanish Trail East**	US 90 and Baldwin Avenue E to Holmes County Line	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
6	**Old Spanish Trail West Phase 1**	US 90 and Woodyard Road to Blue Ridge Boulevard	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
7	**Old Spanish Trail West Phase 2**	US 90 and Blue Ridge Blvd to Hinote Road	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
8	**Old Spanish Trail West Phase 3**	US 90 and Hinote Rd to Okaloosa County Line	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
9	**Great Northwest Coastal Trail**	US 98 and Tango Mar to Topsail Hill Road	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 98 right-of-way.	PE
10	**US 98 Over/Underpass**	US 98 at Scenic Gulf Drive	Construct an over/underpass across US 98.	PD&E

PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
CST - Construction
CEI - Construction Engineering and Inspection

Okaloosa-Walton Transportation Planning Organization
OWTPO

Transportation Alternatives (TA) Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority	Project	Limits	Funding Sought	Phases
1	**Palm Boulevard North Multi-Use Trail**	Partin Drive N to College Boulevard and 27th Street to SR 20	$1,596,366	PE, CST and CEI
2	**Valley Road Sidewalk**	US 90/James Lee Boulevard to Stillwell Boulevard	$1,320,000	PE, CST and CEI
3	**Walton Road Multi-Use Path**	US 331 to 20th Street	$1,343,755	CST and CEI
4	**4th Avenue Sidewalk Addition**	2nd Street to 12th Street	$874,000	Design, CST, and CEI

PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
CST - Construction
CEI - Construction Engineering and Inspection

Transportation Alternatives (TA) Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

South Avenue Sidewalks	North side of Pocahontas Ave / South Avenue from James Lee Rd to SR 85/Eglin Pkwy.	FY 25: $952,452	CST
Woodham Avenue Sidewalks	East or west side of Woodham venue from South Avenue to Newcastle Drive.	FY 26: $468,666	CST
Lewis Street Sidewalk	SR 189 (Beal Parkway NE) to Mayflower Avenue	FY 26: $40,000 PE FY 28: $458,059 CST	PE & CST
Navy Street Sidewalk	Navy Street from Mayflower Avenue to Bob Sikes Blvd and Bob Sikes Blvd from Navy Street to Denton Blvd	FY24: $45,400 PE FY 27: $541,954 CST	PE & CST
6th Avenue Sidewalk Addition	North side of 6th Avenue from Eglin Parkway (SR 85) To 11th Street	FY 24: $111,000 PE FY 26: $1,226,331 CST	PE & CST
Poinciana Boulevard Roadway and Drainage Improvement Project	US 98 to CR 2378/Scenic Gulf Drive	FY 28: $1,755,051 CST	CST

Okaloosa-Walton Transportation Planning Organization
OWTPO

Aviation Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

2026

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
VPS	1	448581-1	Design/Construct RON Apron at VPS	$2,302,811	$2,302,811	$0		$4,605,622
DTS	1	448582-1	Construct Rehab of South Apron at DTS	$500,000	$2,000,000	$0		$2,500,000
DFS	1	4499071	Design T-Hangar Development	$0	$300,000	$0		$300,000
	2		Runway 9/27 Extension and Widening	$7,500,000	$2,806,555	$0		$14,739,450[1]

2027

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
VPS	1	449903-1	Concourse C Modifications	$500,000	$500,000	$0		$1,000,000
	2	449904-1	Maintain Passenger Boarding Bridges	$250,000	$250,000	$0		$500,000
	3	449908-1	Covered Walkway Expansions & Rehab	$500,000	$500,000	$0		$1,000,000
DFS	1		Design/Construct Corporate Hangar adjacent to Terminal	$0	$0	$0		$3,494,000[1]

2028

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
VPS	1		Replace Terminal Roof	$750,000	$750,000	$0		$1,500,000
	2		Terminal Carpet Refresh	$300,000	$300,000	$0		$600,000
DTS	1		Obstruction Removal & Fencing Improvement[1]	$500,000	$125,000	$0		$625,000
DFS	1		Fuel Farm and Access Lane at New Terminal	$0	$0	$0	$1,100,000[2]	$1,048,000

[1] Not fully funded at this time.

Okaloosa-Walton Transportation Planning Organization OWTPO

Public Transportation Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

%	Project Description & Funding Sources	FDOT #						County
	Provide non sponsored trips and/or capital equipment to the trans disadv		**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa
90%	TD – Okaloosa Trip & Equip		$726,143	$726,143	$726,143	$726,143	$726,143	
10%	Local Funds		$80,682	$80,682	$80,682	$80,682	$80,682	
	Planning agency duties for trans disadv planning related services		**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa
100%	TD – Okaloosa Planning		$26,942	$26,942	$26,942	$26,942	$26,942	
	Provide non sponsored trips and/or capital equipment to the trans disadv		**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Walton
90%	TD – Walton Trip & Equip		$484,657	$484,657	$484,657	$484,657	$484,657	
10%	Local Funds		$53,489	$53,489	$53,489	$53,489	$53,489	
	Planning agency duties for trans disadv planning related services		**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Walton
100%	TD – Walton Planning		$23,852	$23,852	$23,852	$23,852	$23,852	
	Okaloosa-Walton TPO Planning grant funds	421718-2	**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa & Walton
80%	FTA 5305		$85,226	$85,226	$85,226	$85,226	$85,226	
20%	Toll Revenue Credit		$21,307	$21,307	$21,307	$21,307	$21,307	
	Section 5307 Capital (Capital for Fixed Route)	422255-2	**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa
80%	FTA 5307		$713,000	$713,000	$713,000	$713,000	$713,000	
20%	Toll Revenue Credit		$178,250	$178,250	$178,250	$178,250	$178,250	

Okaloosa-Walton Transportation Planning Organization OWTPO

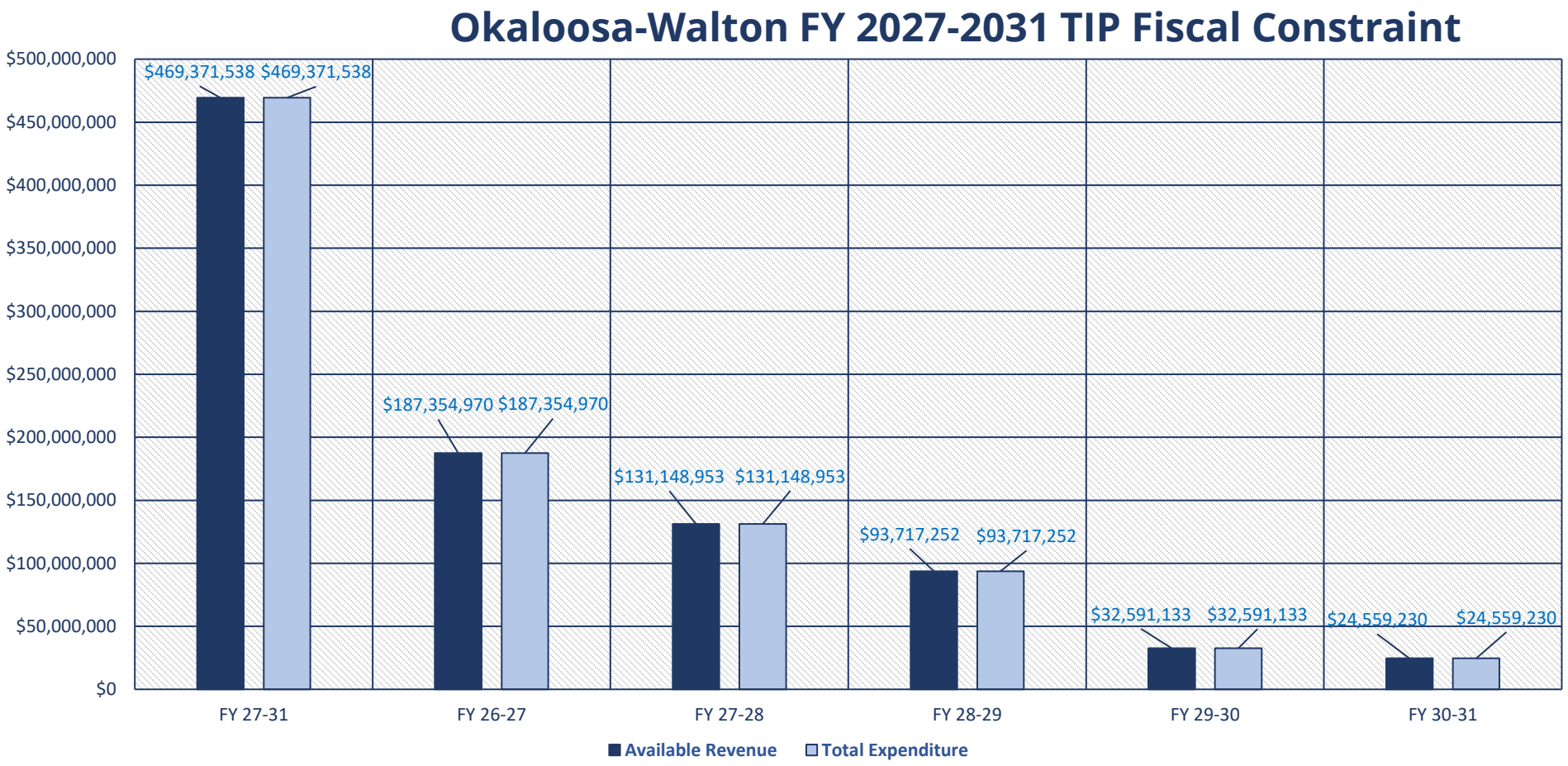
Public Transportation Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

%	Project Description & Funding Sources	FDOT #						County
50%	**Section 5307 Operating (Operating for Fixed Route)**	422255-3	**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa
50%	FTA 5307		$1,200,000	$1,200,000	$1,200,000	$1,200,000	$1,200,000	
50%	Local Funds		$1,200,000	$1,200,000	$1,200,000	$1,200,000	$1,200,000	
80%	**Section 5339 (Capital for Fixed Route)**	415617-9	**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa
80%	FTA 5339		$750,000	$750,000	$750,000	$750,000	$750,000	
20%	Toll Revenue Credit		$187,500	$187,500	$187,500	$187,500	$187,500	
50%	**Capital - Operating 5310 (Capital for Fixed Route)**	433684-1	**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa
50%	FTA 5310		$100,000	$100,000	$100,000	$100,000	$100,000	
50%	Local Funds		$100,000	$100,000	$100,000	$100,000	$100,000	
50%	**Okaloosa County Transit Operating Assistance (Operating for Fixed Route)**	422253-1	**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa
50%	State Funds		$548,592	$565,049	$582,001	$599,461	$599,461	
50%	Local Funds		$548,592	$565,049	$582,001	$599,461	$599,461	
50%	**Operating - Rural Assistance**	421365-3	**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa
50%	FDOT 5311		$500,000	$510,000	$520,000	$530,000	$530,000	
50%	Local Funds		$500,000	$510,000	$520,000	$530,000	$530,000	
100%	**Corridor Okaloosa Transit (Urban Corridor Improvements)**	422256-1	**Proposed FY 2027**	**Proposed FY 2028**	**Proposed FY 2029**	**Proposed FY 2030**	**Proposed FY 2031**	Okaloosa
100%	FDOT		$258,000	$258,000	$258,000	$259,000	$259,000	

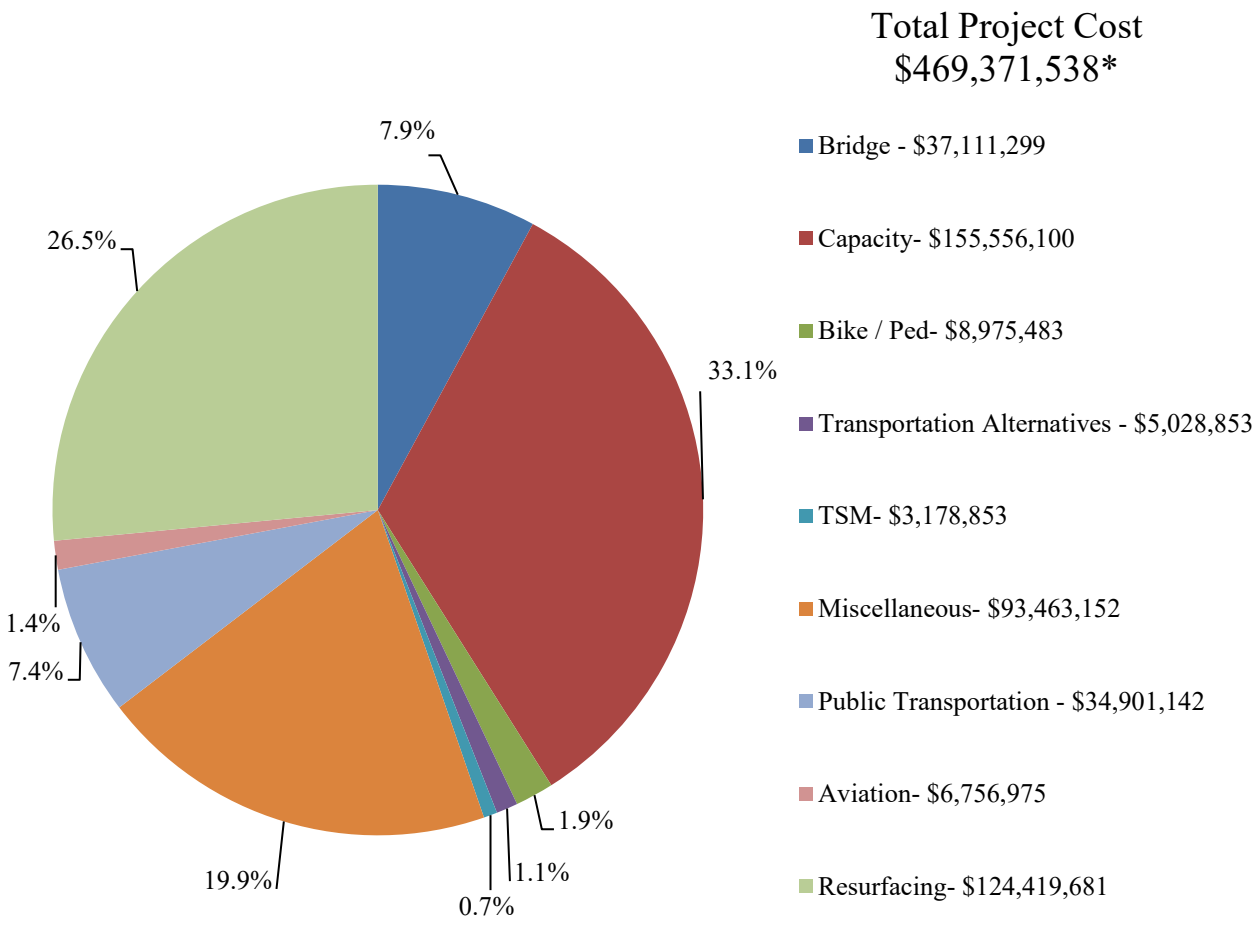
Appendix F

Fiscal Constraint Demonstration


Okaloosa-Walton FY 2027-2031 TIP Fiscal Constraint
$500,000,000
$450,000,000
$400,000,000
$350,000,000
$300,000,000
$250,000,000
$200,000,000
$150,000,000
$100,000,000
$50,000,000
$0
$469,371,538
$469,371,538
$187,354,970
$187,354,970
$131,148,953
$131,148,953
$93,717,252
$93,717,252
$32,591,133
$32,591,133
$24,559,230
$24,559,230
FY 27-31
FY 26-27
FY 27-28
FY 28-29
FY 29-30
FY 30-31
Available Revenue
Total Expenditure

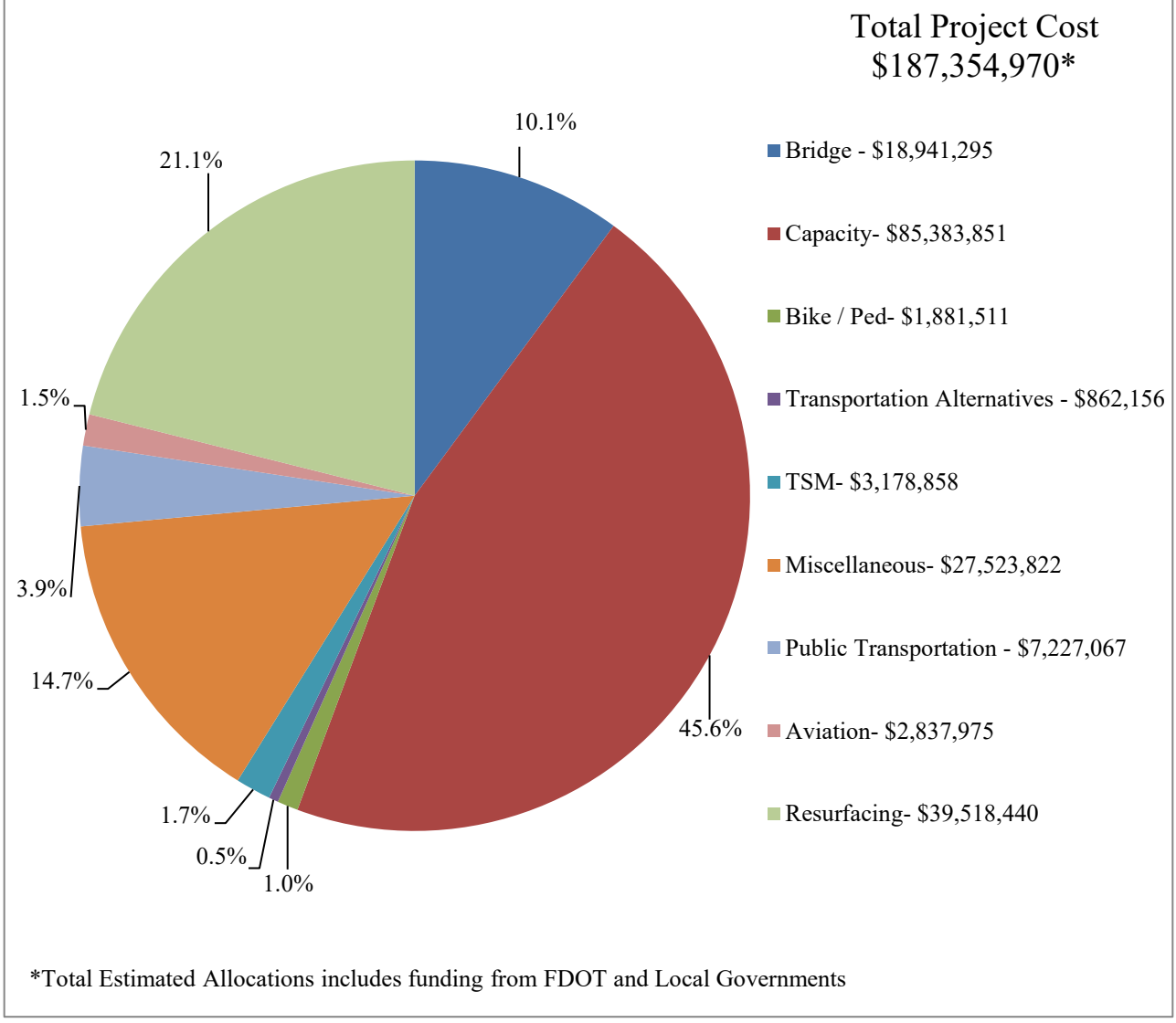
5 Year Summary of Available Funding by Funding Source						
Funding Source	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**Total**
Federal	96,547,418	58,766,052	69,578,204	10,956,088	8,055,051	**243,902,813**
Local	21,306,278	14,874,197	3,548,820	2,778,666	3,087,740	**45,595,701**
State	49,280,082	55,477,446	19,470,158	12,256,379	13,416,439	**149,900,504**
State 100%	20,221,192	2,031,258	1,120,070	6,600,000	0	**29,972,520**
Total	**187,354,970**	**131,148,953**	**93,717,252**	**32,591,133**	**24,559,230**	**469,371,538**

Project Cost by Project Type for Fiscal Years 2027 to 2031



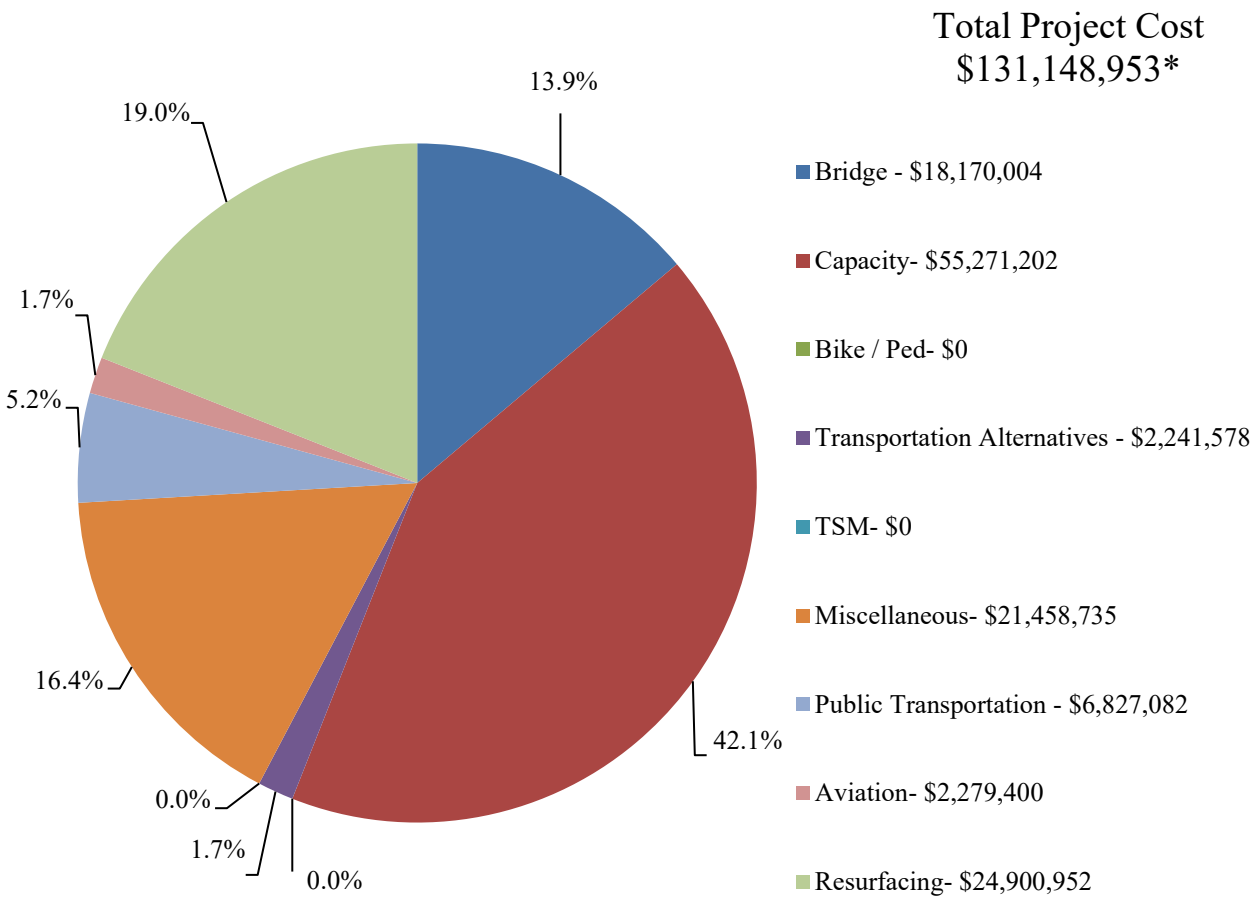
*Total Estimated Allocations includes funding from FDOT and Local Governments

Project Cost by Project Type for Fiscal Year 2027



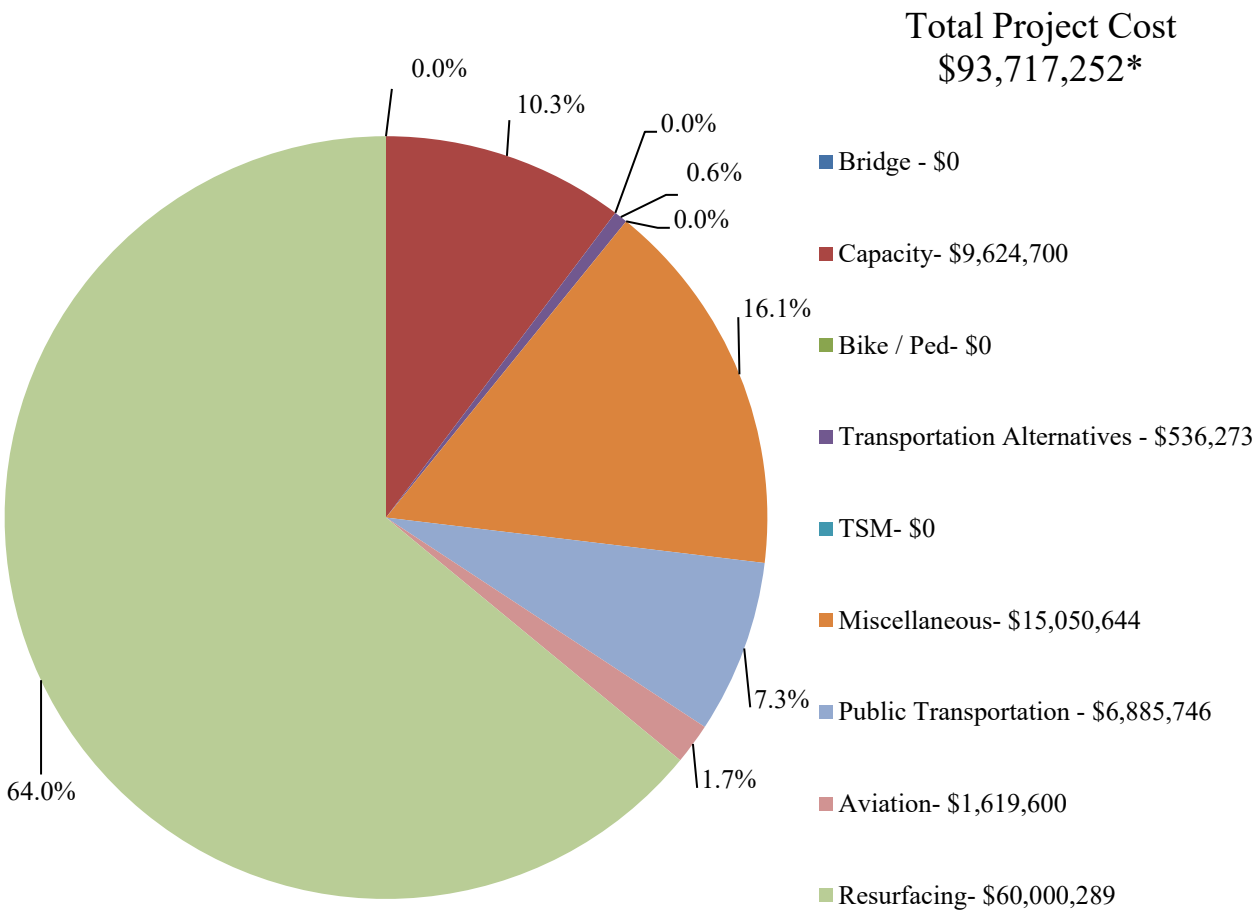
*Total Estimated Allocations includes funding from FDOT and Local Governments

Project Cost by Project Type for Fiscal Year 2028



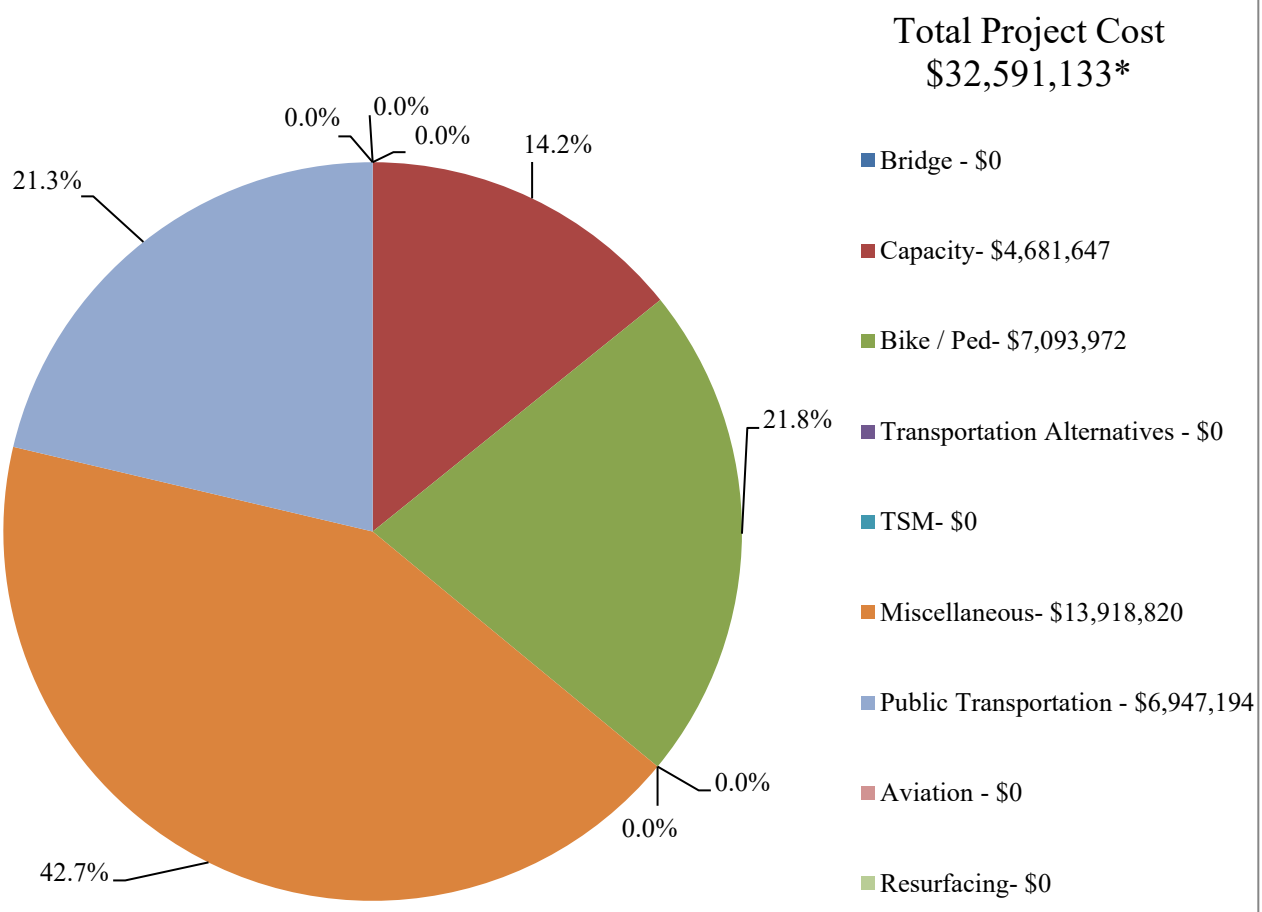
*Total Estimated Allocations includes funding from FDOT and Local Governments

Project Cost by Project Type for Fiscal Year 2029



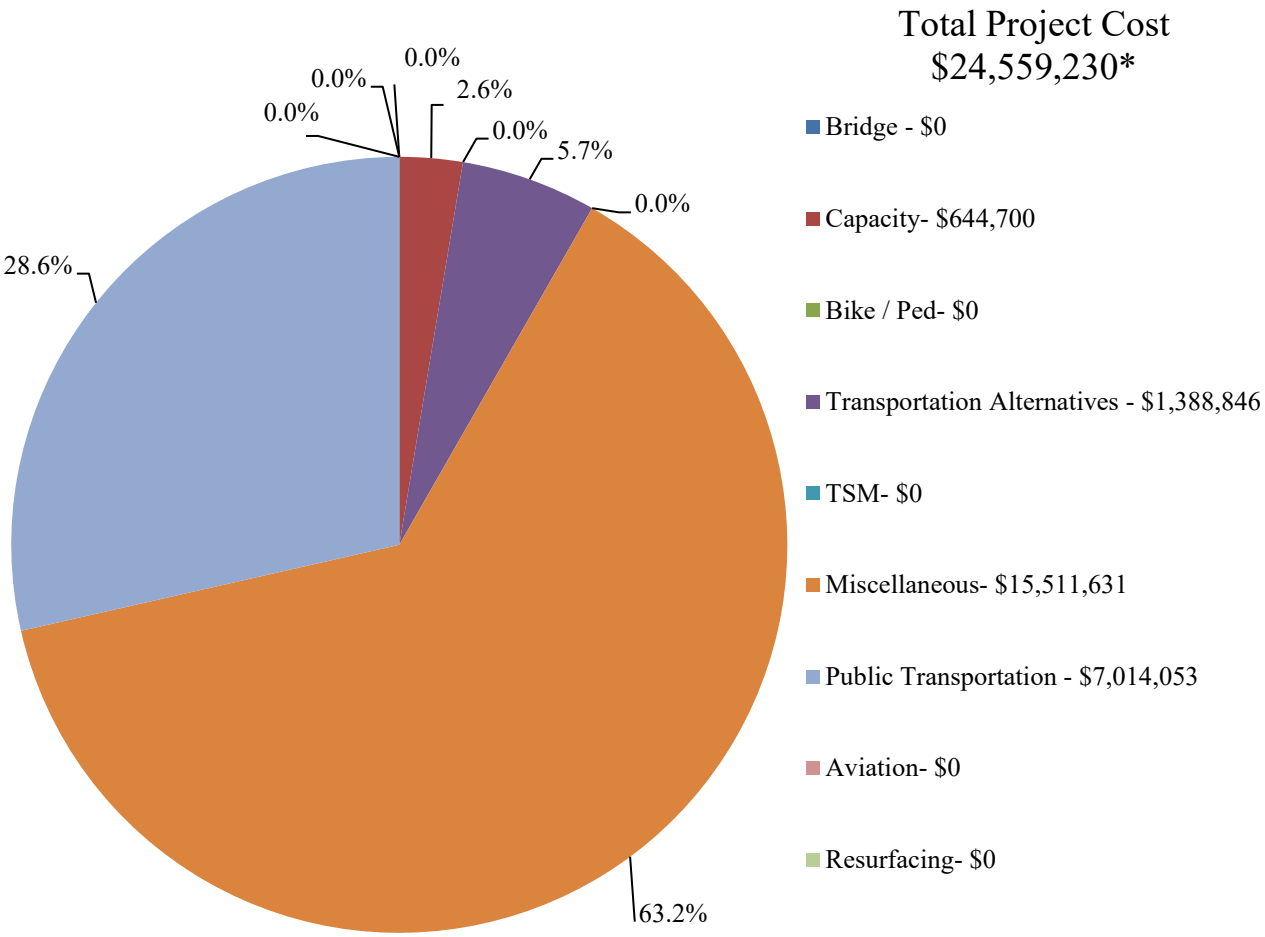
*Total Estimated Allocations includes funding from FDOT and Local Governments

Project Cost by Project Type for Fiscal Year 2030



*Total Estimated Allocations includes funding from FDOT and Local Governments

Project Cost by Project Type for Fiscal Year 2031



*Total Estimated Allocations includes funding from FDOT and Local Governments

County:	Okaloosa
CTC:	Okaloosa County BOCC
Contact:	Booker Tyrone Parker 600 Transit Way Fort Walton Beach, FL 32547 850-609-7003
Email:	Tparker@myokaloosa.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	685

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	0	0	0
Deviated FR	2,629	2,961	2,800
Complementary ADA	0	0	0
Paratransit	47,119	53,844	58,106
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	**49,748**	**56,805**	**60,906**

Passenger Trips By Trip Purpose			
Medical	21,945	25,285	27,670
Employment	20,463	23,475	25,826
Ed/Train/DayCare	872	989	483
Nutritional	2,633	3,029	2,576
Life-Sustaining/Other	3,835	4,027	4,351
TOTAL TRIPS	**49,748**	**56,805**	**60,906**

Passenger Trips By Revenue Source			
CTD	24,391	26,698	35,608
AHCA	7,875	9,612	805
APD	0	0	0
DOEA	2,405	2,803	0
DOE	16	17	0
Other	15,061	17,675	24,493
TOTAL TRIPS	**49,748**	**56,805**	**60,906**

Trips by Provider Type			
CTC	0	0	0
Transportation Operator	49,748	56,805	60,906
Coordination Contractor	0	0	0
TOTAL TRIPS	**49,748**	**56,805**	**60,906**

Vehicle Data	2023	2024	2025
Vehicle Miles	504,587	597,358	623,403
Roadcalls	20	14	15
Accidents	8	15	11
Vehicles	32	32	32
Drivers	50	50	50

Financial and General Data			
Expenses	$2,974,337	$2,811,391	$4,718,987
Revenues	$3,128,344	$3,563,081	$3,720,879
Commendations	22	21	9
Complaints	18	21	15
Passenger No-Shows	4,187	7,066	6,226
Unmet Trip Requests	1,403	4,789	4,312

Performance Measures			
Accidents per 100,000 Miles	1.59	2.51	1.76
Miles between Roadcalls	25,229	42,668	41,560
Avg. Trips per Passenger	90.29	84.28	88.91
Cost per Trip	$59.79	$49.49	$77.48
Cost per Paratransit Trip	$59.79	$49.49	$77.48
Cost per Total Mile	$5.89	$4.71	$7.57
Cost per Paratransit Mile	$5.89	$4.71	$7.57

County:	Walton
CTC:	Tri-County Community Council Inc
Contact:	Joel Paul, Jr. 302 North Oklahoma Bonifay, FL 32425 850-547-3689
Email:	joel@tricountycommunitycouncil.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	474

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	0	0	0
Deviated FR	188	0	0
Complementary ADA	0	0	0
Paratransit	22,284	21,438	21,344
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	**22,472**	**21,438**	**21,344**

Passenger Trips By Trip Purpose			
Medical	6,816	8,377	8,280
Employment	3,959	3,029	3,152
Ed/Train/DayCare	5,451	4,899	4,776
Nutritional	179	29	75
Life-Sustaining/Other	6,067	5,104	5,061
TOTAL TRIPS	**22,472**	**21,438**	**21,344**

Passenger Trips By Revenue Source			
CTD	15,493	15,383	13,783
AHCA	0	0	0
APD	1,334	1,068	1,130
DOEA	2	0	0
DOE	0	0	0
Other	5,643	4,987	6,431
TOTAL TRIPS	**22,472**	**21,438**	**21,344**

Trips by Provider Type			
CTC	22,472	21,438	21,344
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	**22,472**	**21,438**	**21,344**

Vehicle Data	2023	2024	2025
Vehicle Miles	276,055	253,637	225,447
Roadcalls	0	0	0
Accidents	7	0	4
Vehicles	17	12	11
Drivers	13	10	8

Financial and General Data			
Expenses	$795,745	$755,669	$1,032,665
Revenues	$785,660	$701,527	$1,069,300
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	98	121	115
Unmet Trip Requests	55	48	19

Performance Measures			
Accidents per 100,000 Miles	2.54	0	1.77
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	44.24	46.81	45.03
Cost per Trip	$35.41	$35.25	$48.38
Cost per Paratransit Trip	$35.41	$35.25	$48.38
Cost per Total Mile	$2.88	$2.98	$4.58
Cost per Paratransit Mile	$2.88	$2.98	$4.58

Appendix G

Department of Economic Opportunity
Letter of Consistency

The Department Economic Opportunity Letter of Consistency

Will be inserted here upon receipt

Appendix H

Florida Department of Transportation Letter of Consistency and Florida Department of Transportation Checklist

Docusign Envelope ID: EB3F9F34-6649-8663-83DF-C6C847B93021

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 3, 2026

Mr. Jamie Christian, P.E.
Division Administrator
Federal Highway Administration
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312

Re: Approval of FFY 2026-27 through FFY 2030-31 Transportation Improvement Programs

Dear Mr. Christian:

The Department has completed the review of the Transportation Improvement Programs for Florida's 27 Metropolitan Planning Organizations and has concluded that all are consistent with federal and state law. Although federal law requires a four-year Transportation Improvement Program, Metropolitan Planning Organizations in Florida, per 339.175(8)(c)(1), Florida Statute, are required to develop and approve a five-year Transportation Improvement Program.

Through the authority delegated by the Governor, I hereby approve the Transportation Improvement Programs for the Metropolitan Planning Organizations in Florida. These Transportation Improvement Programs will be effective upon the joint approval of the 2026-2027 State Transportation Improvement Program by the Federal Highway Administration and Federal Transit Administration. Per Title 23 450.218(b), Code of Federal Regulations, all locally funded projects contained in the Transportation Improvement Programs are incorporated by reference into the State Transportation Improvement Program.

The required Florida Department of Transportation District Secretary certifications are included as attachments, as well as the additional required certification documents. If the Department can be of further assistance in providing additional information, please contact Ms. Donna M. Green, Statewide MPO Administrator, Office of Policy Planning at 850-414-4610.

Sincerely,

DocuSigned by:
[signature]
863D5A71FADE447...

Jared W. Perdue, P.E., Secretary
Florida Department of Transportation

Docusign Envelope ID: EB3F9F34-6649-8663-83DF-C6C847B93021

Attachments:

Certification of Projects for Federal Fiscal Year 2026-2027 (District Memos)
Certification for Grants, Loans and Cooperative Agreements
Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

cc: Teresa Parker, Florida Division, FHWA
Erika Thompson, Florida Division, FHWA
Dana Knox, Florida Division, FHWA
Robert Sachnin, AICP, Region Four, FTA
John Crocker, PhD, Region Four, FTA
Michael Sherman, Region Four, FTA
Aries Little, Region Four, FTA
Jessica Ottaviano, Chief of Staff, FDOT
Will Watts, P.E., Chief Operations Officer, FDOT
Lisa Saliba, Chief Finance and Administration Officer, FDOT
Alison Stettner, Chief Planner, FDOT
Dana Reiding, Director, Office of Policy Planning, FDOT
Stephanie Certain, Manager, Work Program Development and Operations, Office of Work Program and Budget, FDOT
Sabrina Aubrey, Manager, Federal Aid Management Office, Office of Work Program and Budget, FDOT
Kendra Sheffield, Director, Office of Work Program and Budget, FDOT
Donna M. Green, Statewide MPO Administrator, Office of Policy Planning, FDOT
Amanda Carpenter, Executive Director, MPOAC

Transportation Improvement Program (TIP) Review Checklist

Office of Policy Planning, Florida Department of Transportation

MPO Name:	Okaloosa-Walton TPO	TIP Submittal Date:	04/20/26
Review #:	1	Date of Review:	05/08/26
Reviewed By:	B. Paulk		

Federal and State Requirements

TIP Development and Approval

See: 23 USC 134 (c)(1), 23 USC 134(g)(2), 23 USC 134(j)(1)(A), 23 USC 134(j)(D), 23 CFR 450.326(a), s.339.175(8) FS, s.339.175(8)(c)1 FS, s.339.175(8)(c)7-8 FS, s.339.175(14) FS

	Response	Page Number(s)	Comment Type	Comments
Does the TIP include projects and project phases recommended for advancement in the next fiscal year and the 4 subsequent fiscal years (for a total of 5 fiscal years)?	Yes	Section 1-10		
Was the TIP approved by the MPO? (This could be an MPO resolution or signed signature block on the TIP cover page.)	N/A		Editorial	Draft TIP
Was the TIP developed:	**Response**	**Page Number(s)**	**Comment Type**	**Comments**
By the MPO in cooperation with the state and any affected public transportation operator(s)?	Yes	ES-1		
Using estimates of available federal and state funds provided to the MPO by the state?	Yes	ES-1		
In coordination with other MPO(s) (If there are multiple MPOs located within a U.S. Census Bureau designated urban area or if there is a project within the boundaries of multiple MPOs)?	N/A			

Plan Consistency

See: 23 USC 134(g)(3)(B), 23 USC 134(j)(1)(A)(i), 23 USC 134(j)(3)(C), 23 CFR 450.326(i), 23 CFR 450.326(n)(1), s.339.175(8)(a), s.339.175(8)(c)1-2 FS, s.339.175(8)(c)5-7 FS

Does the TIP:	Response	Page Number(s)	Comment Type	Comments
Describe how it was developed with due consideration of other types of planning activities within the MPO's area, including how projects are consistent, to the maximum extent feasible, with affected seaport, airport, and spaceport master plans and with public transit development plans?	Yes	ES-9, 10		
Demonstrate how the projects align with the goals, policies, and investment priorities of the MPO's current Long Range Transportation Plan (LRTP)? This can be accomplished by providing the page number or identification number where each project can be found in the MPO's LRTP.	Yes	Sections 1-10		
Describe the criteria and process for prioritizing LRTP projects for inclusion, including any changes from previous TIPs? This may be addressed through a brief description of, or a reference to, the MPO's LOPP.	Yes	Appendix E		
Describe how projects are consistent, to the maximum extent feasible, with approved local government comprehensive plans within the MPO's area?	Yes	ES-10		
Provide justification for any project or project phase that is inconsistent with an approved local government comprehensive plan in the MPO's area (if applicable)?	N/A			

Public Participation

See: 23 USC 134(j)(1)(B), 23 USC 134(j)(4), 23 USC 134(j)(7), 23 CFR 450.326(b), s.339.175(8)(e) FS, 339.175(8)(h)

	Response	Page Number(s)	Comment Type	Comments
Were all interested parties provided with a reasonable opportunity to comment on the proposed TIP?	Yes	ES-10		
Was the TIP published or otherwise made readily available for public review (including electronically accessible formats, to the maximum extent practicable)?	Yes	ES-10		
Did the MPO make the Annual List of Obligated Projects for the previous year available for public review?	Yes	Appendix D		

Project Information Requirements

See: Title 23 USC, Title 49 USC, 23 USC 134(j)(2)(C), 23 CFR 450.326(f), 23 CFR 450.326(g)(1)-(4), 23 CFR 667, s.339.175(8)(c)(1) FS

Does the TIP include:	Response	Page Number(s)	Comment Type	Comments
All projects and project phases to be funded with federal, state, and local funds within the time period of the TIP?	Yes	Sections 1-10		
All regionally significant projects requiring FHWA/FTA action, regardless of funding source?	Yes	Sections 1-10		
All regionally significant projects proposed to be funded with other Federal funds and with non Federal funds (as required)?	Yes	Sections 1-10		
Projects listed in FDOT's 23 CFR PART 667 Report?	Yes			
All Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? (Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT.)	Yes	Sections 1-10		

Does each project in the TIP include:	Response	Page Number(s)	Comment Type	Comments
Sufficient descriptive information to identify the project (type of work, termini, length, etc.)?	Yes	Sections 1-10		
Estimated total project cost?	Yes	Sections 1-10		
Amount and source of federal and nonfederal funds by year?	Yes	Sections 1-10		
Responsible agency?	Yes	Sections 1-10		
Financial Project Number (FPN)?	Yes	Sections 1-10		

Performance Requirements

See: 23 USC 134(j)(1)(A)(iii), 23 USC 134(j)(2)(D), 23 CFR 450.326(c)-(d), s.339.175(10)(b)

Does the TIP:	Response	Page Number(s)	Comment Type	Comments
Incorporate the Transportation Performance Measures (TPM) template provided by FDOT's Systems Forecasting and Trends Office? If yes, the response to the following TPM questions should also be yes.	Yes	ES 19-34		
Describe, to the maximum extent practicable, the anticipated effect of achieving the performance targets listed below, linking investment priorities to those targets? i. Highway Safety Performance Measures (PM 1) ii. Pavement & Bridge Condition Measures (PM 2) iii. System Performance and Freight Measures (PM 3) iv. Transit Asset Management Measures v. Transit Safety Performance Measures	Yes	ES 19-34		
Report on progress toward establishing performance targets for performance measures established in 339.175(10)(b), FS? These are the same as the federal performance measures.	Yes	ES 19-34		

Financial Plan/Financial Constraint

See: 23 USC 134(j)(2)(B), 23 USC 134(j)(3)(D), 23 CFR 450.326(j)-(k), s.339.175(8)(c)(3) FS, s.427.015(1) FS

NOTE: Florida's TIPs are developed consistent with the FDOT Five-Year Work Program, demonstrating fiscal constraint and including only those projects and phases for which full funding can reasonably be anticipated within the planned timeframe for completion. (Select "Yes" unless the MPO is doing something outside normal procedures.)

Does the TIP:	Response	Page Number(s)	Comment Type	Comments
Demonstrate that there are sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements?	Yes	Appendix F		
Compare funding sources and amounts, by year, to total project costs? (It is recommended to include a table(s) to demonstrate this.)	Yes	Appendix F		
Use year-of-expenditure dollars (inflation applied based on reasonable principles and information) for revenue and cost estimates?	Yes	ES-1		
Discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds?	Yes	Appendix F		

Recommended Content Framework

	Response	Page Number(s)	Comment Type	Comments
Was the TIP developed using the Official TIP Snapshot? Include the date the MPO downloaded the Snapshot in the Comments box.	Yes			4/2/2026
Does the TIP's cover page include:	**Response**	**Page Number(s)**	**Comment Type**	**Comments**
MPO name	Yes	Cover Page		
MPO address	Yes	Cover Page		
Correct fiscal years	Yes	Cover Page		
Date of adoption	N/A			Draft Review
Does the TIP include:	**Response**	**Page Number(s)**	**Comment Type**	**Comments**
A table of contents that shows the title of each section with the correct page number?	Yes	Table of Contents		
A list of definitions, abbreviations, codes, and acronyms?	Yes	Appendix A		
Discussion of the MPO's current FDOT/MPO Annual Joint Certification and past FHWA/FTA quadrennial certification (for TMA MPOs)?	Yes	ES-11		
The anticipated date of the next FHWA/FTA quadrennial certification (for TMA MPOs)?	Yes	ES-11		
Discussion of the congestion management process?	Yes	ES-12		

Appendix I

FY 2027-2031 TIP Process and Comments Received

FY 2027-2031 TIP Process

The TPO updates and adopts the TIP each year for submittal to FDOT, Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). Projects within the urbanized area must appear in the TIP in order to receive state and federal funding.

The FY 2027-2031 TIP process began in June 2025 when Project Priorities were adopted by the TPO and then submitted to FDOT. The Project Priorities are then used to develop the FDOT FY 2027-2031 Tentative Five-Year Work Program. The Tentative Five-Year Work Program is the primary source of information for the TIP. The FDOT Work Program and the TIP are consistent with the TPO's adopted priorities to the extent feasible. Projects are based on FDOT maintenance requirements, the TPO Long Range Transportation Plan (LRTP), Transportation Systems Management (TSM) studies, Transportation Alternatives (TA) Project Priorities, and Aviation and Transit Master Plans. Projects listed in the TIP are subject to amendment as necessary by the TPO at any time during the year. The TIP has been developed through coordination with FDOT and local governments.

The agendas and meeting minutes for the TPO and Advisory Committees are located at **https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/agendas_and_reports.php.** The updated draft Okaloosa-Walton TPO FY 2027-2031 Transportation Improvement Program was posted online prior to the June 2026 TPO and Advisory Committee Meetings. The Meeting minutes can be obtained by contacting the TPO's Transportation Team **transportation@ecrc.org.**

https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/index.php#outer-305

The following is the Public Involvement element for the Transportation Improvement Program.

- Provide reasonable public access to technical and policy information used
- Provide adequate public notice of public involvement activities and time for public review and comment at key decisions, such as but not limited to the approval of the TIP
- Demonstrate explicit consideration and response to public input received during plan development process
- Make the TIP drafts and final documents available on the TPO website at, **www.ecrc.org**, a print copy of the current plan is available upon request
- Hold public meetings at convenient times and accessible locations
- Seek out and consider the needs of those traditionally underserved by existing transportation systems, including but not limited to, low-income and minority households

- Coordinate with the statewide transportation planning public involvement and consultation processes under 23 C.F.R. Subpart B, as described in the FDOT MPO Program Handbook
- Periodically review the effectiveness of the procedures and strategies contained in the participation plan
- When significant written and oral comments are received on a draft TIP as a result of public involvement, a summary, analysis, and report on the disposition of comments shall be made part of the final documents
- If the final TIP differs significantly from the one made available for public comment or raises new material issues, an additional opportunity for public comment must be made available
- When the Metropolitan Planning Area (MPA) includes Indian Tribal Lands, the TPO shall appropriately involve the Indian Tribal Government(s)
- When the MPA includes federal public lands, the TPO shall appropriately involve the federal government

COMMENTS ON DRAFT FY 2027-2031 OKALOOSA-WALTON TIP

Florida Department of Transportation—Chipley Office

1. **Didn't see any corrections needed for this TIP. Had to get work program to make a couple of description changes to match the TIP, but all is good now.**
   Comments noted.

Florida Department of Transportation—Urban Liaison Office

1. **Provided TIP Review Check List on May 12, 2026. The TIP Checklist identified no follow-up comments or concerns that require changes, the document looks good. Let us know if you have any questions.**
   Comment noted.

Celeste Cobena

1. **Here are my comments on the Draft Okaloosa-Walton TPO FY 2027-2031 TIP. Needs plan # A-28 South Walton North/South Connector (local funds). This project must be removed from the draft needs list. Walton County has funded at least two PD&E studies. The consultants Atkins Engineering proposed the road project through Point Washington State Forest (PWSF). The location is through the middle of the largest contiguous tract of Conservation land in South Walton. During a May 2019 Agency meeting all state and federal agencies in attendance opposed the road. Those in attendance included Florida Department of Environmental Protection, Division of Recreation and Parks, Florida Forest Service, Florida Fish and Wildlife Commission, and US Fish and Wildlife Service. Minutes of this meeting are available from Walton County and Atkins. Additionally all the above agencies wrote letters disapproving the road through PWSF. Several environmental groups also attended this meeting and voiced disapproval of this road, Audubon FL, Beach to Bay Connection, Inc., Defenders of Wildlife. Utility companies in attendance CenturyLink and Chelco both voiced concerns about the road. A public hearing on the proposed road was held August 23, 2019. Nearly all speakers opposed the road through PWSF. Minutes of this public hearing are available from Walton County and Atkins. An additional Study is required of Walton County to move forward. Last Fall the Walton County Commission removed funding from the 2026 budget for the next phase of the PD&E for this road. Needs plan #A-28 South Walton North/South Connector Road must be removed from the any Okaloosa Walton Planning documents.**

TPO Staff will follow the direction of the TPO Board, but the project needs to be removed from the Long-Range Transportation Plan before it is removed from the Transportation Improvement Program.

Neill R. O'Connell

1. **It has come to my attention that a request has been submitted advocating for the removal of the South Walton North/South Connector project (CFP Map # A-28) from the OWTPO FY 2027-2031 Transportation Improvement Program. As a member of the OWTPO CAC representing Walton County, I would like to formally request that the South Walton North/South Connector project (CFP Map # A-28) remain on the draft needs list. This request is grounded in my 27 years of experience as a practicing civil engineer, including 21 years in Walton County, and my belief that it is essential to uphold the integrity of the long-range transportation planning process. Effective long-range transportation planning involves anticipating the community's future needs and envisioning future road capacity, population growth impacts, hurricane evacuation strategies, community connectivity, bicycle and pedestrian networks, and overall public safety. The South Walton North/South Connector project (CFP Map # A-28) meets all these criteria and has significant potential to meet the long-range transportation needs of Walton County. Removing the South Walton North/South Connector project (CFP Map # A-28) from the OWTPO FY 2027-2031 Transportation Improvement Program would be a significant mistake**.
   Comment Noted.